

AGENDA

MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: RODNEY LUCAS, INTERIM CITY MANAGER

FROM: Lynne Ladner

SUBJECT: CDBG Grant Agreement for FY 2022-2023

DATE: July 26, 2022

GENERAL SUMMARY/BACKGROUND:

The City of Pahokee receives funding through Palm Beach County each year to assist the city with covering the payroll cost of the Code Enforcement department. For Fiscal Year 2022-2023 the amount that has been allocated to the City of Pahokee is \$42,651.

<u>BUDGET IMPACT</u>: The allocation is almost \$10,000 less than FY2022 due to a reduction in funds received by the County to distribute to cities so this will impact the city's budget for Protected Inspections in that more funds from General Fund tax revenues will be necessary to make up the shortfall in FY 2023. However a greater impact would be felt if the City were to choose not to enter into the agreement and forgo accepting the grant funding to assist with the payroll expenses for the Code Enforcement department.

LEGAL NOTE: Defer to the City Attorney.

STAFF RECOMMENDATION: Authorize entering into the CDBG Grant Agreement for FY 2022-2023 for Code Enforcement Services.

ATTACHMENTS: Final Agreement FY 2022-2023