



AGENDA

MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: RODNEY LUCAS, CITY MANAGER

FROM: Jongelene Adams

SUBJECT: Community & Economic Development Department

DATE: 21 February 2023

GENERAL SUMMARY/BACKGROUND:

This request is for additional funding of \$5,500.00 for the upcoming City of Pahokee 4th of July Fireworks. City staff originally budgeted \$25,000 for 4th of July Celebration. However, after researching the cost of fireworks and planning for the 2023 Fourth on the Marina celebration, staff has discovered that due to the increase of supply and demand cost that have affected the entire nation, the allocated amount of \$25,000 will not cover the cost of the fireworks.

Staff is requesting an approval of not to exceed \$30,500.00 for cost of fireworks. Staff has contacted several companies and have discovered many of the pyrotechnic (fireworks) companies are sold out for the 2023 4th of July celebrations. We have identified 2 companies that may be able to serve the City for the 2023 4th of July Fireworks Celebration. The anticipated costs are about \$30,000 for a 20-22 minute fireworks show.

BUDGET IMPACT: Not to exceed \$30,500.00. The additional \$5,500 will come from the general fund as well as identifying corporate sponsorship to offset the cost,

LEGAL NOTE: N/A

STAFF RECOMMENDATION:

The Department of Community & Economic Development recommends approval of this budget request.

ATTACHMENTS:

Resolution 2023 - 10