

City of Pahokee - AMERICAN RESCUE PLAN ACT ALLOCATION

Allowable Expenditures for American Rescue Plan Act Funds	Category	Selected	Year 1	Proposed		ARPA Expenditure
				Year 2		
Category: Revenue Replacement/Administrative and Other	Revenue Replacement - Services from PBSO		\$585,000.00	\$585,000.00		\$1,170,000.00
Category: Revenue Replacement	Revenue Replacement		\$102,945.00	\$102,945.00		\$205,890.00
Category: Revenue Replacement	Marina (1YR Docks: DEF and 2YR Docks: ABC - pier, etc)		\$0.00	\$150,000.00		\$150,000.00
Category: Revenue Replacement	Campground		\$0.00	\$150,000.00		\$150,000.00
Category: Revenue Replacement	City Reimbursement Covid Related Revenue Shortfall		\$129,000.00	\$100,000.00		\$229,000.00
Category: Svcs. To Disproportionately Impacted Communities	Delivery of Eligible ARPA Services in conjunction with Non-Profits		\$50,000.00	\$50,000.00		\$100,000.00
Category: Svcs. To Disproportionately Impacted Communities	Homeowner Repair Program (Residences and Senior/Vet)		\$200,000.00	\$242,000.00		\$442,000.00
Category: Svcs. To Disproportionately Impacted Communities	First-time Homebuyers Down Payment Assistance		\$125,000.00	\$200,000.00		\$325,000.00
Category: Svcs. To Disproportionately Impacted Communities	Residential Utilities and Rental Assistance		\$225,000.00	\$0.00		\$225,000.00
Category: Public Health	Behavioral / Mental Health Assistance		\$30,000.00	\$30,000.00		\$60,000.00
Category: Negative Economic Impacts	Job Workforce Education Training and Development		\$30,000.00	\$60,000.00		\$90,000.00
Category: Premium Pay (Public Sector Employees)	Employee Medigation		\$16,000.00	\$0.00		\$16,000.00
	TOTAL		\$1,492,945.00	\$1,669,945.00		\$3,162,890.00
Total Available Funding American Rescue Plan						\$3,162,890.00
Allocated Funds						\$3,162,890.00
Balance after Eligible Expenditures						\$0.00