RESOLUTION 2022 - 62

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA APPROVING BUDGET AMENDMENT NO. 3 IN THE AMOUNT OF \$753,000 FOR FISCAL YEAR 2021 – 2022, ATTACHED HERETO AS COMPOSITE EXHIBIT "A"; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2021-2022 budget was adopted by the City Commission of the City of Pahokee, Florida (the "City") on 28th of September 2021; and

WHEREAS, Budget Amendment No. 3 attached as Exhibit "A" hereto will decrease the current budget for Fiscal Year 2021-2022 from \$9,150,944 to \$8,397,944, a total of \$753,000: and

WHEREAS, the General Fund will decrease in revenues and expenditures by \$125,000 to account for unexpected revenues and expenditures for day-to-day operations; and

WHEREAS, the Capital Project Fund will decrease in both revenues and expenditures by \$628,000 to account for grants received and grants not used during Fiscal Year 2021-2022; and

WHEREAS, it is now necessary to amend the Fiscal Year 2021-2022 Budget to reflect the total budget decrease of \$753,000; and

WHEREAS, the City Commission of the City of Pahokee, Florida, finds that approving Budget Amendment No. 3, attached hereto as Exhibit "A" is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

- <u>Section 1.</u> Adoption of Representations. The foregoing whereas clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.
- <u>Section 2.</u> Budget Amendment No. 3. The City Commission of the City of Pahokee, Florida hereby approves Budget Amendment No. 3 for the Fiscal Year 2021 2022, attached hereto as Exhibit "A", providing for a total budget decrease of \$753,000.

<u>Section 3.</u> <u>Effective Date.</u> This Resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** this $\underline{28^{th}}$ day of November 2022

ATTEST:	_	Keith W. Babb, Jr., Mayor
Nylene Clarke, Acting City Cler	<u></u>	
APPROVED AS TO FORM AN LEGAL SUFFICIENCY:	ID	
Burnadette Norris-Weeks, Esq. City Attorney	_	
	Moved by:	
	Seconded by: _	
<u>VOTE:</u>		
Commissioner Boldin	(Yes)	(No)
Commissioner Gonzalez	(Yes)	(No)
Commissioner Perez	(Yes)	(No)
Vice-Mayor Murvin	(Yes)	(No)
Mayor Babb	(Yes)	(No)

Composite Exhibit "A"

Budget Amendments Summary FY2021-2022

Budget Amendment 2022-003