

RESOLUTION 2025-55

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA RELATING TO FINANCES, PROVIDING FOR THE ADOPTION AND FUNDING OF THE FINAL MUNICIPAL BUDGET OF THE CITY OF PAHOKEE, FLORIDA IN THE AMOUNT OF \$7,627,990.00, FOR THE FISCAL YEAR BEGINNING OCTOBER 1, 2025, AND ENDING SEPTEMBER 30, 2026; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the City Manager of the City of Pahokee ("City") has presented a tentative operating budget for the City for Fiscal Year 2025-2026, commencing October 1, 2025, through September 30, 2026; and

WHEREAS, the City Commission of the City of Pahokee ("City Commission") scheduled a first budget public hearing as required by Section 200.065, Florida Statutes, on September 8, 2025, and held its second public hearing as required by Florida Statutes on September 23, 2025, at 6:00 p.m.; and

WHEREAS, the budget hearings were properly advertised and noticed as required by Florida Statutes, giving the public and all interested parties an opportunity to address their comments to the City Commission, and the City Commission, having had an opportunity to review and approve the tentative budget and final budget, and having considered the comments of the public having complied with the "Truth in Millage (TRIM)" requirements of Florida Statutes, desires to adopt an operating budget for the fiscal year commencing October 1, 2025 as set forth in Exhibit "A" hereto.

Section 1. Adoption of Representations.

The foregoing “Whereas” clauses are hereby ratified and confirmed as being true and the same are hereby made a specific part of this Ordinance.

Section 2. Adoption of Final Budget.

The operating budget, attached as Exhibit “A,” as presented by the City Manager, was tentatively adopted at first reading, held on September 8, 2025, subject to final adoption and amendments, as provided by Section 200.065 of the Florida Statutes. The City of Pahokee hereby adopts the final budget for the fiscal year beginning October 1, 2025, and ending September 30, 2026 as set forth in Exhibit “A” hereto, in the amount of \$7,627.990.00.

Section 3. Final Fund Budget.

The City Commission finds and determines that the sums set forth in the following final fund budgets are necessary to preserve the Public Health, Public Peace, and Public Welfare of the City of Pahokee, Florida, and are necessary to properly function as a City.

(a) There is hereby appropriated for the General Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Five Million, Eight Hundred Twenty-One Thousand, Five Hundred Sixty-One Dollars (\$5,821,561.00) is hereby adopted (Exhibit “A”).

(b) There is hereby appropriated for the Henderson Endowment Fund of the City of Pahokee, Florida for the above-described fiscal year , the total sum of Twenty-Four Thousand Dollars (\$24,000.00) is hereby adopted (Exhibit “A”).

(c) There is hereby appropriated for the Special Revenue Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Five Hundred Thousand Dollars (\$500,000.00) is hereby adopted (Exhibit "A").

(d) There is hereby appropriated for the Capital Project Fund of the City of Pahokee, Florida for the above-described fiscal year, the total sum of Six Hundred Seventy-Six Thousand, Nine Hundred Seventy-Two Dollars (\$676,972.00) is hereby adopted (Exhibit "A").

(e) There is hereby appropriated for the Marina Campground Fund of the City of Pahokee, Florida for the above-described fiscal year , the total sum of Three Hundred Seventy-Seven Thousand, Thirty-One Dollars (\$377,031.00) is hereby adopted (Exhibit "A").

(f) There is hereby appropriated for the Cemetery Fund of the City of Pahokee, Florida for the above-described fiscal year , the total sum of Two Hundred Twenty-Eight Thousand, Four Hundred Twenty-Six Dollars (\$228,426.00) is hereby adopted (Exhibit "A").

Section 3. Effective Date. This Resolution shall be effective immediately upon its passage and adoption.

DONE AND RESOLVED at the Regular Meeting of the City Commission of the City of
Pahokee, Florida, on this 23rd day of September 2025.

Keith W. Babb, Jr., Mayor

ATTEST:

Nylene Clarke, CMC, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Mayor Babb	_____ (Yes)	_____ (No)
Vice Mayor Cowan-Williams	_____ (Yes)	_____ (No)
Commissioner McDonald	_____ (Yes)	_____ (No)
Commissioner McPherson	_____ (Yes)	_____ (No)
Commissioner Scott	_____ (Yes)	_____ (No)

EXHIBIT "A"

Proposed Budget FY 2025-2026

(attached)