



## AGENDA

### MEMORANDUM

TO: HONORABLE MAYOR & CITY COMMISSIONERS

VIA: MICHAEL E. JACKSON, CITY MANAGER

FROM: JOSEPH R. MARTIN, FINANCE DIRECTOR

SUBJECT: FY 2025 2026 Tentative Budget

DATE: 8<sup>th</sup> September 2025

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**GENERAL SUMMARY/BACKGROUND:**

In accordance with Florida Statute 200.065 the City must approve a Resolution to adopt the "final budget" for the next fiscal year. This is required for Statutory Truth in Millage (TRIM) compliance.

Any changes adopted by the City Commission during the Tentative Budget Hearing, shall be incorporated into the Adopted Budget for Fiscal Year 2025 2026.

**BUDGET IMPACT: YES**

**LEGAL NOTE: Defer to City Attorney**

**STAFF RECOMMENDATION:**

Staffs recommend approval of Resolution 2025-52 approving the Tentative Budget for Fiscal Year 2025-2026.

**ATTACHMENTS:**

**Resolution 2025-52**