

RESOLUTION 2022 - 14

A RESOLUTION OF THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA APPROVING BUDGET AMENDMENT NO. 1 IN THE AMOUNT OF \$1,884,832.00 FOR FISCAL YEAR 2021-2022, SET FORTH IN COMPOSITE EXHIBIT "A" ATTACHED HERETO; PROVIDING FOR ADOPTION OF REPRESENTATIONS; PROVIDING FOR AN EFFECTIVE DATE.

WHEREAS, the Fiscal Year 2021-2022 budget was adopted by the City Commission of the City of Pahokee, Florida (the "City") on September 28, 2021; and

WHEREAS, Budget Amendment No. 1 set forth in Exhibit "A", will increase the current budget for Fiscal Year 2021-2022 from \$7,246,112.00 to \$9,130,944.00 a difference of \$1,884,832.00; and

WHEREAS, the General Fund will increase in both revenues and expenditures by \$303,387.00 to account for unexpected revenues and expenditures for day to day operations, and expenditures related to Interim Human Resources Director and Interim Finance Director contracted professional services, and employees minimum pay of no less than \$15.00 per hour; and

WHEREAS, the Grant Fund will increase in both revenues and expenditures by \$1,581,445.00 to account for increase in American Rescue Plan Act – Intergovernmental Revenue; and

WHEREAS, it is now necessary to amend the Fiscal Year 2021-2022 Budget to reflect the total budget increase of \$1,884,832.00.

WHEREAS, the City Commission of the City of Pahokee, Florida, finds that approving Budget Amendment No. 1, attached hereto as Exhibit "A", is in the best interest of the City and its residents.

NOW, THEREFORE, BE IT RESOLVED BY THE CITY COMMISSION OF THE CITY OF PAHOKEE, FLORIDA, AS FOLLOWS:

Section 1. Adoption of Representations. The foregoing whereas clauses are hereby ratified and confirmed as being true, and the same are hereby made a specific part of this Resolution.

Section 2. Budget Amendment No. 1. The City Commission of the City of Pahokee, Florida hereby approves Budget Amendment No. 1 for the Fiscal Year 2021-2022, attached hereto as Exhibit "A", providing for a total budget increase of \$1,884,832.00.

Section 3. **Effective Date.** This Resolution shall be effective immediately upon its passage and adoption.

PASSED and **ADOPTED** this 26th day of April, 2022.

Keith W. Babb, Jr., Mayor

ATTEST:

Tijauna Warner, City Clerk

**APPROVED AS TO FORM AND
LEGAL SUFFICIENCY:**

Burnadette Norris-Weeks, P.A.
City Attorney

Moved by: _____

Seconded by: _____

VOTE:

Vice Mayor Murvin	_____ (Yes)	_____ (No)
Commissioner Boldin	_____ (Yes)	_____ (No)
Commissioner Gonzalez	_____ (Yes)	_____ (No)
Commissioner Perez	_____ (Yes)	_____ (No)
Mayor Babb	_____ (Yes)	_____ (No)

Composite Exhibit "A"

Budget Amendments Summary FY2021-2022

Budget Summary Fiscal Year Ending September 30, 2022