City of Pahokee

Budget Amendments Summary FY2021-2022

Date	Budget Amendment No.	Description	Approved		Total Net Increase or (Decrease) Amount
<u>l Fund</u>					
04/26/2022	2022-001	Increase on unexpected revenues/expenditures		303,387.00	
		Net Increase General Fund	_	303,387.00	303,387.00
rund		New Fund- added per auditors request			
04/26/2022	2022-001	To account for American Rescue Plan Act Funds will be used this Fiscal Year 21-22		1,581,445.00	
		Net Increase Grant Fund	-	1,581,445.00	1,581,445.00
		Total Budget Increase		-	1,884,832.00
	Date <u>I Fund</u> 04/26/2022 <u>Yund</u>	Comm. Mtg. Amendment Date No. I Fund 04/26/2022 2022-001	Comm. Mtg.Amendment No.DescriptionIFund04/26/20222022-001Increase on unexpected revenues/expenditures04/26/20222022-001Increase on unexpected revenues/expendituresYundNew Fund- added per auditors request04/26/20222022-001To account for American Rescue Plan Act Funds will be used this Fiscal Year 21-22Net Increase Grant Fund	Comm. Mtg. Mmendment Date Amendment No. Description Approved IFund 04/26/2022 2022-001 Increase on unexpected revenues/expenditures Net Increase General Fund	Comm. Mtg. Amendment No. Description Approved IFund 04/26/2022 2022-001 Increase on unexpected revenues/expenditures 303,387.00 04/26/2022 2022-001 Increase on unexpected revenues/expenditures 303,387.00 Net Increase General Fund 303,387.00 Vund New Fund- added per auditors request 04/26/2022 2022-001 To account for American Rescue Plan Act Funds will be used this Fiscal Year 21-22 1,581,445.00 Net Increase Grant Fund 1,581,445.00