

City of Pahokee

Budget Amendments Summary FY2021-2022

FUND	Comm. Mtg. Date	Budget Amendment No.	Description	Approved	Total Net Increase or (Decrease) Amount
<u>General Fund</u>					
	04/26/2022	2022-001	Increase on unexpected revenues/ expenditures	303,387.00	
			Net Increase General Fund	<u>303,387.00</u>	303,387.00
<u>Grant Fund</u>					
			New Fund- added per auditors request		
	04/26/2022	2022-001	To account for American Rescue Plan Act Funds will be used this Fiscal Year 21-22	1,581,445.00	
			Net Increase Grant Fund	<u>1,581,445.00</u>	1,581,445.00
			Total Budget Increase		<u>1,884,832.00</u>