



CITY OF ORLAND STAFF REPORT MEETING DATE: December 17, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Paul Rabo, City Engineer

SUBJECT: Request for Partnership Funding of OUSD/City Sidewalk
(Discussion/Action)

BACKGROUND:

Orland Unified School District (OUSD, District) plans to construct new Transitional-Kindergarten (TK) facilities on the easternmost portion of its Mill Street campus. District representatives approached City Staff in the spring seeking partnership in planning and constructing needed improvements to the sidewalk and drop-off/pick-up zone along First Street and Mill Street as depicted here in yellow highlight.

ANALYSIS:

District and City engineers have identified a north-south 8" City main water line needing relocation and specific improvements needed to the flatwork infrastructure. City has agreed to reroute the water line at its expense as an in-house project, prior to construction of classrooms.

Construction cost estimates for the removal and replacement of flatwork (concrete sidewalk, curbs, and asphalt paving) total \$157,000. This represents demolition & removal, and reconstruction to City standards and District needs. The City already completed surveying for this project. Given the public use of the infrastructure, the project will benefit both the community and the school, enhancing safety for pedestrians and bus riders. The proposed MOU goes to the OUSD Board of Education for approval December 19.

Attachments: Proposed MOU with plansheet and cost estimate exhibits

RECOMMENDATION:

Approve the proposed partnership sidewalk project not to exceed \$80,000 from the Gas Tax and Measure J funds by adoption of the proposed MOU, authorize mayor to execute the MOU.

FISCAL IMPACT OF RECOMMENDATION:

\$50,000 Gas Tax (budgeted) and up to \$30,000 Measure J funds (not yet budgeted).

