

Westside Ambulance

Second Location Startup

STARTUP EXPENSES	Date Due	Budget	Actual	(Under) / Over
Ambulance				
Ford Transit Ambulance		\$ 130,000.00	\$ -	\$ (130,000.00)
Extended Warranty & Delivery		\$ 7,200.00	\$ -	\$ (7,200.00)
Tax		\$ 10,075.00	\$ -	\$ (10,075.00)
Estimated DMV Fees		\$ 2,036.00	\$ -	\$ (2,036.00)
Total		\$ 149,311.00	\$ -	\$ (149,311.00)
Location				
Down payment if buying		\$ -	\$ -	\$ -
12 Months of rent/mortgage		\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -
Operations				
Telephone Set-Up & Annual Cost		\$ -	\$ -	\$ -
Medical Equipment		\$ -	\$ -	\$ -
Utility Costs		\$ -	\$ -	\$ -
Software (TriTech, Avast, etc.)		\$ -	\$ -	\$ -
Office Equipment (Comp, Printer/Fax)		\$ -	\$ -	\$ -
Phones and Radios		\$ -	\$ -	\$ -
Other		\$ -	\$ -	\$ -
Total		\$ -	\$ -	\$ -

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STARTUP EXPENSES		Date Due	Budget	Actual	(Under) / Over
Equipment					
	Monitor		\$ 36,374.82	\$ -	\$ (36,374.82)
	Stryker Power Pro Cot		\$ 32,369.19	\$ -	\$ (32,369.19)
	LUCAS		\$ 28,881.31	\$ -	\$ (28,881.31)
	Radio		\$ 10,172.68	\$ -	\$ (10,172.68)
	Stair Assist Chair		\$ 4,549.48	\$ -	\$ (4,549.48)
	iPad & Case		\$ 1,072.91	\$ -	\$ (1,072.91)
	Total		\$ 113,420.39	\$ -	\$ (113,420.39)
Other					
	Other		\$ -	\$ -	\$ -
	Other		\$ -	\$ -	\$ -
	Other		\$ -	\$ -	\$ -
	Other		\$ -	\$ -	\$ -
	Other		\$ -	\$ -	\$ -
	Total		\$ -	\$ -	\$ -
Total Startup Expenses			\$ 262,731.39	\$ -	\$ (262,731.39)