



CITY OF ORLAND STAFF REPORT

MEETING DATE: April 2, 2024

TO: Honorable Mayor and Council

FROM: Pete Carr, City Manager

SUBJECT: **Review Quarterly Report: City Fiscal Year Projects** (Discussion/Direction)

Council will review with Staff progress toward this year's project objectives.

BACKGROUND:

Annual project objectives for the coming fiscal year are set in the spring and published with the budget July 1. These projects are in addition to regular municipal services operations and maintenance; they include a variety of projects the Council prioritized and funded in the budget. City staff normally provides progress reports quarterly for information, transparency and accountability.

ANALYSIS:

The DWR water project continues to dominate Staff time and attention, but many other projects have moved forward for security, streetscapes, the library and recreations. Progress on some projects is more visible than on others.

The list with itemized percentage completion is revised as of March 31. There are no newly added items this quarter, nor priority shifts.

Attachment: Third Quarter FY24 Project Objectives Report

RECOMMENDATION: Discuss and provide feedback/ direction to Staff.

Fiscal Impact of Recommendation: N/A