

Priorities	More Important	Less Important
More Urgent	Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) in progress	Construct Rec Trail phase II (State Parks grant) Seeking permit
	Engineering design to 90% for new well on 6 th St (State SRF + IRWM + local) 60%	Construct / install freeway bee art (Caltrans project) Pedestal 95% Bee art 90%
	Traffic safety improvement Newville Rd @ 9 th St. – study & design Study 90% complete, design not started	Rec Center roof repair Roof repaired, need HVAC
	OPD/City Hall Roof & Floor repairs (ARPA) 80%	Install EV charging stations in town (ARPA or grant) 10%
	Library roof and HVAC repairs (ARPA) 100%	
Less Urgent	Reconstruction of M½ (FY24 STIP) Design 100%, CEQA 90%	Upgrade Lely field lighting (ARPA) Parts on hand, RFP for installer
	Detail canal undergrounding agreement Not started	Basketball courts lighting Materials here, after ballfield project
	Start streetscapes visible improvements (ARPA) 15%	OPD fencing and gating Behind other projects in priority
	Replace financial management software (ARPA) 30%	Work with Transportation Com to fund overlay of Shasta Street FY25 STIP On the STIP list, after M 1/2

DWR = Department of Water Resources
 SRF = State Drinking Water Revolving Fund
 IRWM = Northern Sacramento Valley Integrated Water Resource Management
 ARPA = American Rescue Plan Act
 STIP = State Transportation Improvement Program