

**CITY OF ORLAND**  
**MAJOR PROJECTS Fiscal Year 2024-25**

**DRAFT 1.0 for FY25**

Priorities	More Important	Less Important
<b>More Urgent</b>	<p>Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections)</p> <p>Complete engineering design for new well on 6<sup>th</sup> St (State SRF + IRWM + local)</p> <p>Reconstruct M½</p> <p>Plan and design traffic safety improvement Newville Rd @ 9<sup>th</sup> St.</p>	<p>Complete Rec Trail phase II (State Parks grant)</p> <p>Construct / install freeway bee art (Caltrans project)</p> <p>Rec Center HVAC</p> <p>Install EV charging stations in town (ARPA or private)</p>
<b>Less Urgent</b>	<p>Complete Phase 1 streetscapes (ARPA)</p> <p>Obtain canal undergrounding agreement</p> <p>Complete transition to Tyler system software (ARPA+)</p>	<p>Construct dog park.</p> <p>Basketball courts lighting</p> <p>OPD fencing and gating</p> <p>Plan, enviro, design FY26 overlay of Shasta Street</p>

DWR = Department of Water Resources (grant)  
 SRF = State Drinking Water Revolving Fund (0% interest loan)  
 IRWM = Northern Sacramento Valley Integrated Water Resource Management (grant)  
 ARPA = American Rescue Plan Act (City funds)  
 STIP = State Transportation Improvement Program (Regional Transportation allocation)