

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2025-26

Second Draft March 2025

Priorities	More Important	Less Important
More Urgent	<p>Complete the Emergency Groundwater Resource Project (tank, mains, laterals, connections) (DWR)</p> <p>Reconstruct M½ (STIP)</p> <p>Obtain funding for WWTP ponds renovation (S/Grant)</p> <p>Complete plans for FY26 re-paving of Shasta Street (STIP)</p>	<p>Plan and design traffic safety improvement SR32 (M-J)</p> <p>Fire Station roof repair/replace; new SCBA units (M-A + Rural)</p> <p>Acquire additional land for ball fields (DIF, M-J); then install Lely ballfields lighting (City and County ARPA + DIF)</p>
Less Urgent	<p>Water Master Plan (W) (including upgrades for water mains)</p> <p>Sewer Master Plan (S)</p> <p>Relocate City Hall (DIF+ TBD), expand OPD station (M-A, DIF)</p> <p>Planning design standards – review & update (GF)</p> <p>Complete Phase 1 Lely ballfield upgrade (GF)</p>	<p>Complete Phase 1 (4th & 5th St) streetscapes (ARPA + ?)</p> <p>Complete Rec Trail phase II (State Parks grant)</p> <p>Carnegie: Plan for deferred maint. and ADA improvements (DIF)</p> <p>Obtain OUWUA canal undergrounding agreement</p>

DWR = Department of Water Resources (grant)

SRF = State Drinking Water Revolving Fund (0% interest loan)

IRWM = Northern Sacramento Valley Integrated Water Resource Management (grant)

ARPA = American Rescue Plan Act (City funds)

STIP = State Transportation Improvement Program (Regional Transportation allocation)

GF = General Fund

M-A = Measure A

M-J = Measure J

W = Water Fund

S = Sewer Fund