

Orland Capital Equipment Schedule FY24/25

Dept	Item description	#	new / replac.	Age	Water	Sewer	Street Funds	GenFund	M/A Public Safety	Maint Districts	Total	
<b>Funded FY25</b>												
OFD	No purchases scheduled										\$ -	
OPD	Patrol -- Ford Explorer	501	rep	2017					\$ 95,000		\$ 95,000	
OPD	Patrol -- Ford Explorer	525	rep	2017					\$ 95,000		\$ 95,000	
OPW	F150 service pickup	59	rep	2004	\$ 37,800	\$ 16,200	\$ 11,000				\$ 65,000	
OPW	F700 Water Truck (26k)	60	rep	2014	\$ 65,800	\$ 28,200	\$ 46,000				\$ 140,000	
OPW	F250 service truck	63	rep	1993	\$ 36,400	\$ 15,600	\$ 18,000				\$ 70,000	
OPW	Sweepster/ broom accessories	32	rep	1994	\$ 9,800	\$ 4,200	\$ 18,000				\$ 32,000	
OPW	Telehandler (ext. forklift)		new		\$ 30,000	\$ 30,000	\$ 30,000				\$ 90,000	
<b>Funded FY 25 Total</b>					<b>\$ 179,800</b>	<b>\$ 94,200</b>	<b>\$ 123,000</b>	<b>\$ -</b>	<b>\$ 190,000</b>	<b>\$ -</b>	<b>\$ 587,000</b>	
<b>Future/deferred purchases to FY26+:</b>												<b>Plan FY</b>
OFD	Fire Engine	25	rep	FY					\$ 1,200,000		\$ 1,200,000	FY34
OFD	Ladder Truck	26	rep	2016					\$ 2,500,000		\$ 2,500,000	FY42
OPD	2 Patrol vehicles per year	5XX	rep	oldest					\$ 95,000		\$ 190,000	FY26
	2 Patrol vehicles per year	5XX	rep	oldest					\$ 95,000		\$ 570,000	FY27-F29
OPW	F600 bucket truck (26k)	49	rep	2014	\$ 28,000	\$ 12,000	\$ 80,000	\$ 80,000			\$ 200,000	FY26
OPW	F150 service pickup	61	rep	2004	\$ 36,400	\$ 15,600	\$ 12,000				\$ 64,000	FY26
OPW	skid steer additional equipment		new		\$ 56,000	\$ 24,000	\$ 40,000				\$ 120,000	FY26
OPW	F150 service pickup	62	rep	2004	\$ 28,000	\$ 12,000	\$ 10,000				\$ 50,000	FY26
OPW	F150 pickup	63	rep	2004	\$ 29,000	\$ 13,000	\$ 10,000				\$ 52,000	FY26
OPW	Additional items including VacCon, street sweeper, tractors, dump trucks, etc in use but not scheduled for replacement at this time.											
<b>Future/deferred purchases totals</b>					<b>\$ 177,400</b>	<b>\$ 76,600</b>	<b>\$ 152,000</b>	<b>\$ 80,000</b>	<b>\$ 3,890,000</b>	<b>\$ -</b>	<b>\$ 4,946,000</b>	
<b>SCHEDULED Total</b>					<b>\$ 357,200</b>	<b>\$ 170,800</b>	<b>\$ 275,000</b>	<b>\$ 80,000</b>	<b>\$ 4,080,000</b>	<b>\$ -</b>	<b>\$ 5,533,000</b>	