



CITY OF ORLAND STAFF REPORT

MEETING DATE: October 15, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Zach Barber, Director of Public Works

SUBJECT: **Request for County Transportation Partnership Funding**
(Discussion/Action)

BACKGROUND:

The Glenn County Transportation Commission (GCTC) and its supporting Glenn County Planning Department recently determined the Commission has excess funds on hand of approximately \$2 million. A proportionate share of the funds, by population, would make available 27% or \$540,000 for Orland. The Commission invited proposal of partnership opportunities where its funds can be leveraged with other grant or local funds to complete a construction project and approved one such request from the Glenn County Public Works Department.

This funding is outside the normal State Transportation Improvement Program (STIP) funding, for which Orland is on track to reconstruct both M $\frac{1}{2}$ and Shasta/Bryant Streets. It is only for construction (not planning or engineering design) and projects must be shovel ready.

A recently completed Pavement Management report indicates the scope of the City's deferred streets maintenance, assigns PCI (pavement condition index) ratings to each street or section thereof, suggests relative priorities of City streets based on usage and condition, and estimates costs to repair or rebuild. The Public Works Director and City Engineer inspected and verified streets identified as top priority.

ANALYSIS:

Staff considered numerous sections of streets that would be good candidates for this project funding and consulted about it with County planning staff.

Although East Street from Walker to Yolo remains a "complete streets" demonstration project with high local interest and lots of comments, it is not "shovel ready" and is estimated at \$1,340,850 + curbing and striping; decisions need to be made about the eventual design of this street. The Commission and Council have not fully evaluated the results of the demonstration street improvement treatments.

The .28-mile section of Swift Street adjacent to the SavMor shopping center area, from Woodward to East Street, was selected as most appropriate for this funding at this time, at an estimated project cost of \$648,450.

Alternatives considered included:

- Suisun St., 4th-6th .13mi \$ 417,000
- E Yolo St., east to Papst St. .5mi \$2,342,700
- South St., Papst to 6th St. 1.02mi \$3,567,000
- 5th St., Suisun St. to north end .09mi \$ 333,750
- 4th St., Suisun St.to north end .09mi \$ 333,750
- East St., Yolo St. to south end .37mi \$1,180,800
- 8th St., South St. to SR 32 .53mi \$1,905,000

Attachment: Draft Request to GCTC with sample conditions and map of section for proposed project.

RECOMMENDATION:

Approve proposed request to GCTC for partnership in the amount of \$540,000 to reconstruct a section of Swift Street, with City gas tax funds being utilized for the cost over the GCTC amount.

FISCAL IMPACT OF RECOMMENDATION:

Estimated \$110,000 (depending on bids from contractors) from the Gas Tax Street Fund, within its annual budgeted expenditure.