

Orland Streetscapes Project Budget Phase 1**Oct 31 2024**

Lampposts -- material (for 28)	\$	22,458
Lampposts -- fabrication supplies	\$	2,779
Powder-coating, est.	\$	7,850
Pedestals -- concrete, est	\$	4,050
<i>Pedestals -- acid stain est</i>	\$	4,800
LED Lamps (28)	\$	61,127
Patio lights -- bulk reel	\$	4,148
<i>Electric install -- estimate</i>	\$	20,000
City crew labor, est	\$	10,000
PG&E Permit	\$	125
Benches (16)	\$	32,276
Trash receptacles (22)	\$	14,674
Phase 1 total	\$	184,287
Budget	\$	200,000
Remaining Balance	\$	15,713

Italics = expense not yet incurred in full

Note: City will have 12 extra lampposts and lamps.