

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2023-24

Adopted June 2023
4th Quarter Update (April-May-June)

Priorities	More Important	Less Important
More Urgent	Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) in progress	Construct Rec Trail phase II (State Parks grant) Seeking USBR permit Landscaping 10%
	Engineering design to 90% for new well on 6 th St (State SRF + IRWM + local) 60%	Construct / install freeway bee art (Caltrans project) 100%
	Traffic safety improvement Newville Rd @ 9 th St. – study & design Study 90% complete, design not started	Rec Center roof repair & HVAC 100%
	OPD/City Hall Roof & Floor repairs (ARPA) 100%	Install EV charging stations in town (ARPA or grant) 10%
	Library roof and HVAC repairs (ARPA) 100%	Replace ginkgo trees downtown and in Library Park 45%
	WWTP dredge and refurbish blue frogs 65%	
Less Urgent	Reconstruction of M½ (FY24 STIP) Design 90%, CEQA 100%	Upgrade Lely field lighting (ARPA) Parts on hand, RFP for installer
	Detail canal undergrounding agreement 5%	Basketball courts lighting Materials here, after ballfield project
	Start streetscapes visible improvements (ARPA) (Lampposts, Benches, Receptacles) 40%	OPD fencing and gating Behind other projects in priority
	Replace financial management software (ARPA) 40%	Work with Transportation Com to fund overlay of Shasta Street FY25 STIP On the STIP list, after M 1/2

DWR = Department of Water Resources
SRF = State Drinking Water Revolving Fund
IRWM = Northern Sacramento Valley Integrated Water Resource Management
ARPA = American Rescue Plan Act
STIP = State Transportation Improvement Program