



CITY OF ORLAND STAFF REPORT

MEETING DATE: July 2, 2024

TO: Honorable Mayor and Council

FROM: Paul W. Rabo, City Engineer

SUBJECT: Annual Review and Possible Adjustment to Maintenance District Assessments (Action)

BACKGROUND:

When residential or commercial projects are developed within City limits, the City requires the developer to create a Maintenance District. Parcels within the maintenance district are assessed to fund the operation and maintenance of designated facilities within the established district. Facilities could include, but are not limited to, storm drainage, street lights, landscaping and irrigation.

ANALYSIS:

An annual review of maintenance district assessments was conducted by staff, and it was determined that a slight increase in these assessments is warranted due to rising costs of products and materials used to perform the operations and maintenance of each district. Under Section 12.16.260 of the Orland Municipal Code, these increases shall be based exclusively on the percentage increase during such period of time in the Consumer Price Index published by the Federal Bureau of Labor Statistics. Staff recommends an increase of 5.0% to assessment fees for fiscal year 2024-2025.

RECOMMENDATION:

1) Staff recommends the City Council Authorize Mayor to sign Resolution 2024-XX for submittal to the Glenn County Auditor.

FISCAL IMPACT OF RECOMMENDATION:

Approximately \$102,000 will be received from the Maintenance District Assessments to offset the cost of work specified in the District Agreements.

ATTACHMENTS:

1. Resolution 2024-XX
2. Orland Assessment District Map