



CITY OF ORLAND STAFF REPORT

MEETING DATE: July 2, 2024

TO: Honorable Mayor and Council

FROM: Pete Carr, City Manager

SUBJECT: Review Quarterly Report: City Fiscal Year Projects

The Council will review 4th quarter progress for FY 2023-2024 city projects.

BACKGROUND:

Annual project objectives for the coming fiscal year are set in the spring and published with the budget July 1. These projects are in addition to regular municipal services operations and maintenance; they include a variety of projects the Council prioritized and funded in the budget. City staff normally provides progress reports quarterly for information, transparency and accountability.

ANALYSIS:

The DWR water project still continues to dominate Staff time and attention, but many other projects have moved forward for security, streetscapes, the library and recreation. Progress on some projects is more visible than on others, three of which have been completed in the last quarter; OPD/City Hall roof and floor repairs, Recreation Center roof repair and HVAC, Construction and installation of bee sculptures.

The list with itemized percentage completion is revised as of June 24, 2024. There was one item added to more important, more urgent: WWTP dredge and refurbishment of blue frogs. There have been no shifts in project priority.

Attachment: Fourth Quarter FY24 Project Objectives Report

RECOMMENDATION:

Review 4th quarter progress.

FISCAL IMPACT OF RECOMMENDATION:

N/A