



City of Orland, CA

Proposed Budget FY 2026-27

Group Summary

For Fiscal: 2026 - 2027 Period Ending: 06/30/2027

ExpDep...	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)	Percent Remaining
Fund: 000 - General Fund						
Revenue						
	7,221,900.00	7,221,900.00	0.00	0.00	-7,221,900.00	100.00%
Revenue Total:	7,221,900.00	7,221,900.00	0.00	0.00	-7,221,900.00	100.00%
Expense						
5010 - City Council	99,885.00	99,885.00	0.00	0.00	99,885.00	100.00%
5020 - City Clerk	174,900.00	174,900.00	0.00	0.00	174,900.00	100.00%
5030 - City Finance	366,900.00	366,900.00	0.00	0.00	366,900.00	100.00%
5040 - City Attorney	134,000.00	134,000.00	0.00	0.00	134,000.00	100.00%
5050 - City Manager	529,400.00	529,400.00	0.00	0.00	529,400.00	100.00%
5060 - City Planning	205,570.00	205,570.00	0.00	0.00	205,570.00	100.00%
5070 - City Building	223,747.00	223,747.00	0.00	0.00	223,747.00	100.00%
5110 - Police	2,695,840.00	2,695,840.00	0.00	0.00	2,695,840.00	100.00%
5120 - Fire	415,700.00	415,700.00	0.00	0.00	415,700.00	100.00%
5122 - Wild Fire Strike Team	165,750.00	165,750.00	0.00	0.00	165,750.00	100.00%
5160 - City Engineer	89,500.00	89,500.00	0.00	0.00	89,500.00	100.00%
5170 - Streets	171,700.00	171,700.00	0.00	0.00	171,700.00	100.00%
5180 - Fleet Maint Adm	2,500.00	2,500.00	0.00	0.00	2,500.00	100.00%
5181 - Fleet Maint FD	20,000.00	20,000.00	0.00	0.00	20,000.00	100.00%
5182 - Fleet Maint PD	80,000.00	80,000.00	0.00	0.00	80,000.00	100.00%
5183 - Fleet Maint PW	237,900.00	237,900.00	0.00	0.00	237,900.00	100.00%
5190 - Building Maint	177,400.00	177,400.00	0.00	0.00	177,400.00	100.00%
5200 - Library	508,900.00	508,900.00	0.00	0.00	508,900.00	100.00%
5250 - Parks Maint	160,500.00	160,500.00	0.00	0.00	160,500.00	100.00%
5260 - Recreation	280,300.00	280,300.00	0.00	0.00	280,300.00	100.00%
5261 - City Pool	115,300.00	115,300.00	0.00	0.00	115,300.00	100.00%
5533 - County Branch Lib - Bayliss	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00%
5534 - County Branch Lib - Hamilton City	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00%
5535 - County Branch Lib - Elk Creek	28,000.00	28,000.00	0.00	0.00	28,000.00	100.00%
9000 - Gen City Debt Service	40,208.00	40,208.00	0.00	0.00	40,208.00	100.00%
Expense Total:	6,979,900.00	6,979,900.00	0.00	0.00	6,979,900.00	100.00%
Fund: 000 - General Fund Surplus (Deficit):	242,000.00	242,000.00	0.00	0.00	-242,000.00	100.00%
Report Surplus (Deficit):	242,000.00	242,000.00	0.00	0.00	-242,000.00	100.00%

Fund Summary

Fund	Original Total Budget	Current Total Budget	Period Activity	Fiscal Activity	Variance Favorable (Unfavorable)
000 - General Fund	242,000.00	242,000.00	0.00	0.00	-242,000.00
Report Surplus (Deficit):	242,000.00	242,000.00	0.00	0.00	-242,000.00