

CITY OF ORLAND STAFF REPORT

MEETING DATE: September 2, 2025

TO: Honorable Mayor and Council

FROM: Rebecca Webster, Director of Administrative Services

SUBJECT: Approving and Adopting the Annual Appropriations Limit for FY25-26

BACKGROUND:

The Appropriation Limit, also known as the GANN Limit, is the result of Prop 13 and Prop 4, which limits the growth of government spending. California's Constitution requires that annual appropriation limits be set by the legislative body of any agencies in California that receives tax proceeds.

ANALYSIS:

Fiscal year 2025-2026 appropriation limitation for the City of Orland is set at \$20,070,698. This amount is based on the prior year's limit increased by the percentage increase in population and the per capita personal income. The limit far exceeds the amount the City appropriates from proceeds of taxes which is \$7,548,100.

RECOMMENDATION:

Staff recommends approving and adopting resolution 2025-XX

FISCAL IMPACT OF RECOMMENDATION:

N/A