



## CITY OF ORLAND STAFF REPORT

### MEETING DATE: September 2, 2025

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**TO:** Honorable Mayor and Council

**FROM:** Joe Goodman, City Manager

**SUBJECT:** Fire Station Roof Repair Budget (Discussion/Action)

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**BACKGROUND:** The roof of the Orland Fire Station is in critical need of replacement. Leaks were discovered during this past winter and are expected to worsen over time. While temporary patches have been applied in previous years, the roof is approximately 50 years old and has reached the end of its usable life.

A full roof replacement has been estimated at \$110,000. Rural Fire has agreed to split the cost with Orland Fire and has budgeted \$55,000 for fiscal year 2025–2026 to support the project. At this time, however, no funding has been allocated in the City Fire Department budget or the Measure A Public Safety Fund for this repair.

**DISCUSSION:** As Rural Fire has already budgeted its share of the repair costs for this fiscal year, City staff recommend moving forward with the Fire Station roof replacement to prevent further damage to the building from ongoing water leaks.

While the City has not budgeted funds for this repair in the current fiscal year, staff has identified several potential funding sources that could be used temporarily, with the intent to reimburse the selected fund(s) in the 2026–2027 budget. These options include:

- Public Safety Development Impact Fees Budget - \$701,063
- Measure A funds set aside for future public safety facilities - \$250,000
- Measure J Ambulance Fund – Total fund budget \$521,500

**RECOMMENDATION:** Authorize City Manager to utilize funds from an available Public Safety fund to match Rural Fire's \$55,000 contribution and proceed with the replacement of the roof at the Orland City Fire Station.

**FISCAL IMPACT OF RECOMMENDATION:** \$55,000 from one or a combination of the funds mentioned above. These funds will be repaid in Fiscal Year 2026–2027 through the City Fire Department's annual budget.