

**CITY OF ORLAND**  
**MAJOR PROJECTS Fiscal Year 2023-24**

Adopted June 2023  
**1<sup>st</sup> Quarter Update (Jul-Aug-Sep)**

Priorities	More Important	Less Important
<b>More Urgent</b>	Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) <b>in progress</b>	Construct Rec Trail phase II (State Parks grant) <b>Seeking permit</b>
	Engineering design to 90% for new well on 6 <sup>th</sup> St (State SRF + IRWM + local) <b>50%</b>	Construct / install freeway bee art (Caltrans project) <b>Pedestal 90% Bee art 80%</b>
	Traffic safety improvement Newville Rd @ 9 <sup>th</sup> St. – study & design <b>Study in progress, design not started</b>	Rec Center roof repair <b>in project pipeline</b>
	OPD/City Hall Roof & Floor repairs (ARPA) <b>50%</b>	Install EV charging stations in town (ARPA or grant) <b>10%</b>
	Library roof and HVAC repairs (ARPA) <b>100%</b>	
<b>Less Urgent</b>	Reconstruction of M½ (FY24 STIP) <b>Design 90%, CEQA 50%</b>	Upgrade Lely field lighting (ARPA) <b>Materials on order</b>
	Detail canal undergrounding agreement <b>Not started</b>	Basketball courts lighting <b>Materials here, after ballfield project</b>
	Start streetscapes visible improvements (ARPA) <b>10%</b>	OPD fencing and gating <b>Behind other projects in priority</b>
	Replace financial management software (ARPA) <b>10%</b>	Work with Transportation Com to fund overlay of Shasta Street FY25 STIP <b>On the STIP list, but earnest pursuit not yet started</b>

DWR = Department of Water Resources  
SRF = State Drinking Water Revolving Fund  
IRWM = Northern Sacramento Valley Integrated Water Resource Management  
ARPA = American Rescue Plan Act  
STIP = State Transportation Improvement Program