



## **CITY OF ORLAND STAFF REPORT**

**MEETING DATE: October 3, 2023**

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**TO:** Honorable Mayor and Council

**FROM:** Director of Administrative Services/ACM Rebecca Pendergrass

**SUBJECT:** **Enterprise Software Service Agreement**

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City Staff will recommend the Council approve the service agreement from Tyler Technologies.

### **BACKGROUND:**

At its September 5, 2023 meeting, the City Council approved moving forward with Tyler Technologies to replace the current enterprise software.

### **RECOMMENDATION:**

Direct staff to execute the service agreement.

### **FISCAL IMPACT OF RECOMMENDATION:**

\$50k from ARPA, \$72,539 split between Water and Sewer funds for initial costs. Ongoing annual costs are \$43,388 and will be divided between General Fund (40%) and Water and Sewer Funds (60%).