



**CITY OF ORLAND STAFF REPORT**  
**MEETING DATE: February 18, 2025**

**TO:** Honorable Mayor and City Councilmembers

**FROM:** Pete Carr, City Manager; Olivia Henderson, Recreation Manager

**SUBJECT:** Parks & Recreation Capital Projects (Discussion/Action)

**BACKGROUND:**

The City Council selects projects and funding sources, upon recommendations from the Recreation Commission and City Staff.

As a municipal function, park land acquisition and improvements can be funded by the General Fund and by Developer Impact Fees (DIF), augmented by grants. In recent years we have also benefitted from one-time ARPA funds distributed to cities and counties. Measure J, passed by voters in November 2024, is intended for streets, ambulance, parks and library; revenue should begin to be received in October 2025.

In a 2022 survey of residents, upgrading current sports fields and acquiring new sports fields were the top items of interest, followed by a heater for the pool, a dog park and a skate park, in that order.

**ANALYSIS:**

We have several projects recently completed, some authorized but not yet completed, and others being proposed.

Recently completed projects include:

Pickleball and tennis courts	\$180,000	DIF w/volunteer labor
Pump Track	\$ 25,000	DIF and ARPA
Rec Center HVAC	\$ 80,000	DIF
Dog Park	\$ 10,000	DIF
Pool Safety Eye Wash/Shower	\$ 2000	Employee Safety Fund (ESF)
Pool Cold Water Dispenser	\$ 2500	Others and ESF

Projects authorized and funded but not completed include:

Baseball field improvement	\$ 40,000	DIF w/volunteer labor; needs +\$27k
Basketball court surface & lighting	\$ 40,000	DIF (combined w/pball project)
Lely ballfield lighting	\$270,000	\$170k City ARPA, \$100k DIF + \$180k County ARPA \$160k spent on materials to date Construction may be >\$350k
Rec Trail Part 2	\$140,000	State Parks grant
Parent & Child water safety course	\$ 20,000	\$20k County ARPA First class was 2024, second is 2025

Projects envisioned but not yet authorized or funded:

Park land for new ballfields	\$	DIF Park Land Acquisition
Replace pool area play structure	\$	DIF or Seeking grant
Newport play structure	\$	DIF or Seeking grant
Robot for ballfield line striping	\$ 25k est	DIF
Robot for pool cleaning	\$ 25k est	DIF

The Recreation Commission and Staff urge the Council to prioritize and authorize immediate award of contract for plastering the pool – an item identified to improve swimmer safety and cost of maintenance. This may not be able to be accomplished prior to the 2025 season, given time and weather factors. The project requires hydro blasting to remove existing layers of paint, then installing tile for expansion joints, lanes, targets depth markers – prior to plastering. This is intensive manual work and requires dry weather to cure. Total time 21-42 days, weather permitting.

Proposals were diligently sought for application of a white quartz finish paster. Contractor interest, experience, references, methods, price, warranty, and availability are all factors under consideration.

Three bid proposals are available from contractors who specialize in this process:

- A. NorthStar Pools of Sacramento, \$138k, 3-yr warranty, resi pool experience  
<https://www.facebook.com/npspsacramento/>
- B. Generation Pools of West Sacramento, \$280k, 10-yr warranty, resi and small commercial experience  
<https://www.generationpoolplastering.com/>
- C. Adam’s Pool Solutions of Pleasanton, \$410k, 1-yr warranty, large commercial pool experience  
<https://adamspools.com/>

Staff is working with Recreation Commissioners on details of proposals and to check references, will formulate and present a specific recommendation at the Council meeting.

The Recreation Commission and Staff also recommend Council increase the ballfield upgrade project from \$40k to \$67k for materials, with Little League standing by ready to provide volunteer labor.

RAR is reviewing the RFP and proposals received for erection of Lely ballfield lighting. This project can be on hold while we consider the future of park land and ball fields. Glenn County Board of Supervisors had approved \$180k for this project, but we could explore repurposing it for the pool project.

Parks & Rec resources include:

Park Land Acquisition DIF	\$121k
Parks Capital Improvement DIF	\$564k (less \$167k for Lely fields = \$397k)
Measure J	at Council discretion
General Fund	at Council discretion
Grants	when available

**RECOMMENDATION:**

1. Award pool plastering contract to \_\_\_\_\_.
2. Increase baseball field partnership funding to \$67k.
3. Defer construction of Lely ballfield lighting at this time.

**FISCAL IMPACT OF RECOMMENDATION:**

1. Pool: \$\_\_\_\_\_ with \$180k from County ARPA, balance DIF Parks Improvement
2. Baseball fields: \$67k from DIF Parks Improvement