

# CITY OF ORLAND STAFF REPORT MEETING DATE: August 6, 2024

**TO:** Honorable Mayor and Councilmembers

FROM: Pete Carr, City Manager

SUBJECT: Westside Ambulance Rent Cost Share (Discussion/Action)

#### **BACKGROUND:**

The City in November 2023 entered an agreement with Glenn County to jointly share the cost of "one additional 12-hour ambulance." The County agreed to "purchase and equip an ambulance" for this purpose. The ambulance is on order.

## **ANALYSIS:**

Westside asserts that an additional facility is needed to house the new 12-hr staff. With rent at \$1600 a month and utilities estimated to be around \$1000 a month, Westside wants to get started occupying and making improvements to the facility as soon as possible.

Westside approached the Board of Supervisors about this in July; the Board approved the rent, improvements and utilities as understood to be part of the 12-hr ambulance cost. Westside requests the same approval from Orland.

Alternatives to consider include co-locating the two paramedic crews under the existing roof, and using the Orland Fire Department station for the 12-hr crew.

Attachment: City-County Cost Share Agreement

#### **RECOMMENDATION:**

Discuss and approve Westside's request or provide alternative direction to Staff.

## FISCAL IMPACT OF RECOMMENDATION:

\$15,600 per fiscal year at the current rate, not including the cost of improvements.