



CITY OF ORLAND STAFF REPORT
MEETING DATE: August 6, 2024

TO: Honorable Mayor and Councilmembers

FROM: Pete Carr, City Manager

SUBJECT: **Animal Control and Police Dispatch Contracts with GCSO (Discussion/Action)**

BACKGROUND:

The City agreements with Glenn County Sheriff's Office (GCSO) have been static since 2014. The two parties began in March to negotiate updated agreements. Discussions considered GCSO actual cost of providing the services, and how to estimate Orland's fair share of the cost. Orland considered alternatives and determined that renewal of the contract services is in the city's best interest at this time.

ANALYSIS:

While early rates considered were far apart, recent discussions have brought the parties into alignment.

Animal Control: GCSO proposes and Staff recommends an updated agreement of \$96,000 per year, an increase of 75% from the 2014 rate of \$55,000, followed by 3% increases annually on a 5-year term. Staff will review and update definitions of the services to be provided.

Police Dispatch: GCSO proposes and Staff recommends the following schedule:

2024/25	\$ 165,000
2025/26	\$ 185,000
2026/27	\$ 205,000
2027/28	\$ 211,150
2028/29	\$ 217,484

\$140,000 represents what the contract would be today if CPI had been applied since 2014 when the rate was set at \$93,000, but dispatch technology and labor costs have increased faster than CPI. GCSO acknowledges the significant value of Orland's important contribution to the quality of radio communications now becoming available in the north county area as a result of Orland's several years of substantial investments in this infrastructure. Orland's population growth, GCSO dispatch technology upgrades, and consolidated fire dispatch were among other factors considered.

Attachments (2): 2014 City-County Agreements for Animal Control and Dispatch Services

RECOMMENDATION:

Approve the updated rates and terms for contract GCSO services, authorize City Manager to execute agreements when they become available.

FISCAL IMPACT OF RECOMMENDATION:

\$261,000 (\$96k + \$165k) this fiscal year with annual escalations as stated above.