CITY OF ORLAND STAFF REPORT

MEETING DATE: November 17, 2026

TO:	Honorable Mayor and Council
FROM:	Justin Chaney, Interim City Manager
SUBJECT:	**Solid Waste Collection Rate Annual Adjustment**

City Council will consider rate adjustment from Waste Management requested due to increased operational cost.

BACKGROUND

City Council in 2020 approved a new solid waste collection franchise agreement with Waste Management, effective January 1, 2021. The agreement sets a formula for adjusting collection rates annually based on fuel prices, transfer station tipping fees, and the CPI.

DISCUSSION

The service rate increase of 4.59% will be effective January 1, 2027. The effective new rates include:

- The standard 64-gallon mixed solid waste cart is currently $24.28/mo; the new rate schedule will be $25.39, an increase of 1.11¢.
- Senior rate for 35-gal cart is $17.48, will go to $18.28.
- Optional green waste is adjusting from $6.56 to $6.86.
- Weekly service of a 4-yd commercial dumpster is adjusting from $259.65/mo to $271.57/mo.

Attachments (2):

1. Waste Management Collection Service Proposal for January 2027
2. Waste Management Annual Rate Review Letter dated October 30, 2026

RECOMMENDATION

Approved proposed adjusted 2027 rate schedule per the Waste Management Collection Franchise Agreement.

Fiscal Impact of Recommendation:

No fiscal cost to City; positive impact on franchise fee revenue corresponding to adjustment.