COLLECTION SERVICES PROPOSAL
City of Orland
Effective - 1/1/2027
Service Charge Fee Schedule

Rate Adjustment
4.59%

RESIDENTIAL	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2027
Cart Services (MSW & Recycle)			
Senior 35 Gallon Cart (65 and older)	$17.48	$0.80	$18.28
35 Gallon Cart	$22.94	$1.05	$23.99
64 Gallon Cart	$24.28	$1.11	$25.39
96 Gallon Cart	$36.68	$1.68	$38.36
96 Gallon Yard Waste - 1st Cart	$6.56	$0.30	$6.86
Ancillary Services			
Additional recycling cart after 1st cart	$9.96	$0.46	$10.42
Additional yard waste cart after 1st cart	$9.96	$0.46	$10.42
Cancellation of yard waste services within the first 6 months of set up	$33.17	$1.52	$34.69
Side Yard Assisted Service - medically justified	No Charge		
Side Yard Assisted Service - NOT medically justified	$13.87	$0.64	$14.51
Bad Check/EFT Charge	$30.00		
Finance Charge past due greater than 30 days	2.5%		
Finance Charge past due greater than 30 days - minimum charge	$5.00		
Replacement Cart-if due to customer negligence	Market Rate		
Extra Pick up - 35 Gallon	$5.98	$0.27	$6.25
Extra Pick up - 64 Gallon	$8.27	$0.38	$8.65
Extra Pick up - 96 Gallon	$10.49	$0.48	$10.97
Extra Pick up - 35, 64, 96 Gallon on non-route day	$17.80	$0.82	$18.62
Contamination in Residential Containers * (per cart/per service)	$18.60	$0.85	$19.45
Overage charge (cart too full for lid to close) *	$18.60	$0.85	$19.45
Bad Pay/Reactivation Fees (no delivery)	$42.45	$1.95	$44.40
Bad Pay/Reactivation Fees (with delivery	$59.68	$2.74	$62.42

* Contamination/Overage charged after 1st warning

COMMERCIAL	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2027
MSW Bin Services			
1 Yard MSW - 1xWeek	$120.46	$5.53	$125.99
1 Yard MSW - 2xWeek	$168.59	$7.74	$176.33
1 Yard MSW - 3xWeek	$221.94	$10.19	$232.13
1 Yard MSW - 4xWeek	$289.67	$13.30	$302.97
1 Yard MSW - 5xWeek	$360.73	$16.56	$377.29
1.5 Yard MSW - 1xWeek	$129.58	$5.95	$135.53
1.5 Yard MSW - 2xWeek	$181.41	$8.33	$189.74
1.5 Yard MSW - 3xWeek	$238.77	$10.96	$249.73
1.5 Yard MSW - 4xWeek	$311.66	$14.31	$325.97
1.5 Yard MSW - 5xWeek	$388.08	$17.81	$405.89
2 Yard MSW - 1xWeek	$151.84	$6.97	$158.81
2 Yard MSW - 2xWeek	$263.46	$12.09	$275.55
2 Yard MSW - 3xWeek	$375.06	$17.22	$392.28
2 Yard MSW - 4xWeek	$489.56	$22.47	$512.03
2 Yard MSW - 5xWeek	$609.62	$27.98	$637.60
3 Yard MSW - 1xWeek	$203.65	$9.35	$213.00
3 Yard MSW - 2xWeek	$336.37	$15.44	$351.81
3 Yard MSW - 3xWeek	$465.39	$21.36	$486.75
3 Yard MSW - 4xWeek	$599.33	$27.51	$626.84
3 Yard MSW - 5xWeek	$809.49	$37.16	$846.65
4 Yard MSW - 1xWeek	$259.65	$11.92	$271.57
4 Yard MSW - 2xWeek	$430.32	$19.75	$450.07
4 Yard MSW - 3xWeek	$596.82	$27.40	$624.22
4 Yard MSW - 4xWeek	$769.43	$35.32	$804.75
4 Yard MSW - 5xWeek	$961.70	$44.14	$1,005.84
6 Yard MSW - 1xWeek	$348.77	$16.01	$364.78
6 Yard MSW - 2xWeek	$576.62	$26.47	$603.09
6 Yard MSW - 3xWeek	$805.74	$36.99	$842.73
6 Yard MSW - 4xWeek	$1,042.23	$47.84	$1,090.07
6 Yard MSW - 5xWeek	$1,302.71	$59.80	$1,362.51

Recycling Bin Services			
1 Yard RECYCLE - 1xWeek	$60.22	$2.76	$62.98
1 Yard RECYCLE - 2xWeek	$84.32	$3.87	$88.19
1 Yard RECYCLE - 3xWeek	$110.96	$5.09	$116.05
1 Yard RECYCLE - 4xWeek	$144.82	$6.65	$151.47
1 Yard RECYCLE - 5xWeek	$180.37	$8.28	$188.65
1.5 Yard RECYCLE - 1xWeek	$64.79	$2.97	$67.76
1.5 Yard RECYCLE - 2xWeek	$90.70	$4.16	$94.86
1.5 Yard RECYCLE - 3xWeek	$119.39	$5.48	$124.87
1.5 Yard RECYCLE - 4xWeek	$155.82	$7.15	$162.97
1.5 Yard RECYCLE - 5xWeek	$194.04	$8.91	$202.95
2 Yard RECYCLE - 1xWeek	$75.91	$3.48	$79.39
2 Yard RECYCLE - 2xWeek	$131.73	$6.05	$137.78
2 Yard RECYCLE - 3xWeek	$187.54	$8.61	$196.15
2 Yard RECYCLE - 4xWeek	$244.77	$11.23	$256.00
2 Yard RECYCLE - 5xWeek	$304.83	$13.99	$318.82
3 Yard RECYCLE - 1xWeek	$101.83	$4.67	$106.50
3 Yard RECYCLE - 2xWeek	$168.18	$7.72	$175.90
3 Yard RECYCLE - 3xWeek	$232.70	$10.68	$243.38
3 Yard RECYCLE - 4xWeek	$299.66	$13.75	$313.41
3 Yard RECYCLE - 5xWeek	$404.73	$18.58	$423.31
4 Yard RECYCLE - 1xWeek	$129.81	$5.96	$135.77
4 Yard RECYCLE - 2xWeek	$215.17	$9.88	$225.05
4 Yard RECYCLE - 3xWeek	$298.41	$13.70	$312.11
4 Yard RECYCLE - 4xWeek	$384.71	$17.66	$402.37
4 Yard RECYCLE - 5xWeek	$480.86	$22.07	$502.93
6 Yard RECYCLE - 1xWeek	$174.37	$8.00	$182.37
6 Yard RECYCLE - 2xWeek	$288.31	$13.23	$301.54
6 Yard RECYCLE - 3xWeek	$402.89	$18.49	$421.38
6 Yard RECYCLE - 4xWeek	$521.12	$23.92	$545.04
6 Yard RECYCLE - 5xWeek	$651.36	$29.90	$681.26
COMMERCIAL CARTS			
64 Gallon Cart - MSW	$26.53	$1.22	$27.75
96 Gallon Cart - MSW	$37.83	$1.74	$39.57
64 Gallon Cart - Recycling - Every Other Week	$13.26	$0.61	$13.87
96 Gallon Cart - Recycling - Every Other Week	$18.90	$0.87	$19.77
MSW Comapctor Bin Service Rates			
1 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$173.30	$7.95	$181.25
1.5 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$203.39	$9.34	$212.73
2 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$246.62	$11.32	$257.94
3 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$340.36	$15.62	$355.98
4 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$438.30	$20.12	$458.42
6 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency	$611.27	$28.06	$639.33

Extra Pickups			
Extra Pick up - Service Day - 1 yard	$36.76	$1.69	$38.45
Extra Pick up - Service Day - 1.5 yard	$45.19	$2.07	$47.26
Extra Pick up - Service Day - 2 yard	$53.56	$2.46	$56.02
Extra Pick up - Service Day - 3 yard	$63.24	$2.90	$66.14
Extra Pick up - Service Day - 4 yard	$78.68	$3.61	$82.29
Extra Pick up - Service Day - 6 yard	$103.46	$4.75	$108.21
Temporary Bins			
4 Yard Temp Bin - 3-day rental	$131.96	$6.06	$138.02
4 Yard Temp Bin per day after 3rd day	$46.35	$2.13	$48.48
Ancillary Services			
Walk in/Pull Out per Bin per Service over 10 feet	$19.23	$0.88	$20.11
Bad Check/EFT Charge	$30.00		
Finance Charge past due greater than 30 days	2.50%	N/A	2.50%
Finance Charge past due greater than 30 days - minimum charge	$5.00	N/A	$5.00
Trip Charge (WM unable to service due to non-WM caused circumstance)	$33.17	$1.52	$34.69
Replacement Bin-if due to customer negligence	Market Price		
Key Charge when container access requires driver to remove lock per month	$6.62	$0.30	$6.92
Contamination in Commercial Bins/Carts * (per Bin/Cart per service)	$64.18	$2.95	$67.13
Overage/Snapshot charge (bin too full for lid to close) *	$87.16	$4.00	$91.16
Bad Pay/Reactivation fee (no delivery)	$42.45	$1.95	$44.40
Bad Pay/Reactivation fee (with delivery)	$72.96	$3.35	$76.31

* Contamination/Overage charged after 1st warning

ROLL OFF	Current Monthly Rate	Rate Adjustment	New Rate Effective - 1/1/2027
Containers Services			
20 Yard Roll Off Container (includes 3 tons disposal)*	$587.57	$26.97	$614.54
30 Yard Roll Off Container (includes 3 tons disposal)*	$666.54	$30.60	$697.14
Compactor Haul Charge (no included disposal)**	$286.69	$13.16	$299.85
Ancillary Services			
Min Haul Charge - 7-day rental charged per day on 8th day	$15.39	$0.71	$16.10
Trip Charge (WM unable to service due to non-WM caused circumstance)	$213.82	$9.81	$223.63
Relocation Charge (Move box to new location on customers current site)	$213.82	$9.81	$223.63
Bad Check/EFT Charge	$30.00		
Finance Charge past due greater than 30 days	2.5%		
Finance Charge past due greater than 30 days - minimum charge	$5.00		
Replacement Bin-if-due to customer negligence	Market Price		

*Any tonnage in excess will be charged the landfill rate plus applicable franchise fees

**Disposal not included. Charged landfill rate plus applicable franchise fees

PI Year
2027

	Current			
	Operations (CPI)	Fuel	Disposal	
Adjustment Percentage	3.27%	27.25%	4.76%	
Weighted Allocation	63.55%	3.45%	33.00%	**Final Percentage**
Allocated Adjustments	**2.08%**	**0.94%**	**1.57%**	**4.59%**

	Historical			
	Operations (CPI)	Fuel	Disposal	Total Adjustment
2021	0.00%	0.00%	0.00%	0.00%
2022	2.05%	0.25%	0.00%	2.31%
2023	5.00%	1.71%	0.00%	6.71%
2024	3.32%	-0.16%	0.00%	3.15%
2025	1.95%	-0.15%	0.00%	1.80%
2026	1.64%	-0.27%	1.65%	3.03%
2027				
2028				
2029				
2030				

PI Year
2027

Data extracted on: September 23, 2021 (6:57:21 PM)

CPI for All Urban Consumers (CPI-U)

			Start Period	End Period
Series Id:	CUUR0400SA0	Older Period	339.5903	10/1/2024	9/30/2025
Not Seasonally Adjusted		Newer Period	350.6995	10/1/2025	9/30/2026
Series Title:	All items in West urban, all urban consumers, not seasonally adjusted	Index Change	11.1092		
Area:	West	Index Change %	3.27%		
Item:	All items				
Base Period:	1982-84=100				

Year	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Annual	HALF1	HALF2	**Calculated Average**
2011	223.149	224.431	226.558	227.837	228.516	228.075	227.805	228.222	229.147	229.195	228.771	228.117	227.485	226.428	228.543	
2012	228.98	229.995	232.039	232.561	233.053	232.701	231.893	233.001	234.083	234.966	233.206	232.029	232.376	231.555	233.196	231.1990833
2013	232.759	234.595	235.511	235.488	235.979	236.227	236.341	236.591	237.146	237	236.153	236.096	235.824	235.093	236.555	235.0698333
2014	236.707	237.614	239.092	239.808	241.35	241.616	241.85	241.66	241.92	241.65	240.22	239.095	240.215	239.365	241.066	239.2388333
2015	238.318	239.748	241.69	242.302	244.227	244.332	245.04	244.737	244.257	244.341	243.749	243.434	243.015	241.77	244.26	242.1346667
2016	244.6	244.821	245.404	246.589	247.855	248.228	248.375	248.498	249.234	249.897	249.448	249.516	247.705	246.25	249.161	246.2606667
2017	250.814	252.252	252.949	253.806	254.38	254.469	254.708	255.282	256.504	257.223	257.126	257.347	254.738	253.112	256.365	252.8354167
2018	258.638	259.986	260.994	262.037	263.24	263.732	263.971	264.395	265.105	266.195	265.658	265.209	263.263	261.438	265.089	261.1495
2019	265.624	266.215	267.37	269.522	270.88	270.957	271.029	271.264	272.102	273.524	273.128	272.584	270.35	268.428	272.272	268.5020833
2020	273.34	274.412	273.995	272.913	273.062	274.155	275.597	276.443	276.422	276.876	276.875	276.593	275.057	273.646	276.468	274.13125
2021	277.238	278.702	280.625	283.507	285.793	288.263	289.863	290.393	291.053	293.397	294.986	296.102	287.494	282.355	292.632	282.98175
2022	298.705	301.158	305.082	307.145	309.645	313.496	313.951	314.013	315.094	317.299	315.919	314.599	310.509	305.872	315.146	305.2311667
2023	317.477	319.13	320.715	322.187	323.525	324.448	324.865	326.234	327.491	327.708	326.299	325.932	323.834	321.247	326.422	321.1574167
2024	328.053	329.339	332.202	334.05	334.292	333.662	333.174	333.442	334.265	334.558	334.218	334.084	332.945	331.933	333.957	331.0348333
2025	335.989	337.868	339.627	341.159	342.343	342.613	343.234	344.096	345.294		344.339	343.789	341.85	339.933	344.15	339.59025
2026	345.152	346.99	350.226	353.161	354.478	353.605	353.569	355.254	357.131					350.602		350.6994545

PI Year
2027

		Start Period	End Period
Previous Period Average	4.79	10/1/2024	9/30/2025
Current Period Average	6.10	10/1/2025	9/30/2026
Difference	1.31		
Difference Change	**27.25%**		

Sourcekey	EMD_EPD2D_PTE_SCA_DPG
	California No 2 Diesel Retail
Date	Prices (Dollars per Gallon)
10/15/2024	4.714
11/15/2024	4.667
12/15/2024	4.606
1/15/2025	4.734
2/15/2025	4.825
3/15/2025	4.795
4/15/2025	4.78
5/15/2025	4.783
6/15/2025	4.809
7/15/2025	4.936
8/15/2025	4.895
9/15/2025	4.962
10/15/2025	4.936
11/15/2025	4.975
12/15/2025	4.787
1/15/2026	4.656
2/15/2026	4.87
3/15/2026	6.321
4/15/2026	7.42
5/15/2026	7.271
6/15/2026	6.67
7/15/2026	6.335
8/15/2026	6.875
9/15/2026	8.058

City of Orland
Effective - 1/1/2027
Disposal Change Calculations

New County Rate Per Ton Eff 8/1/2025	$105.00
New County Rate Per Ton Eff 8/1/2026	$110.00
Rate Change	$5.00
Rate Change %	4.76%

Historical Data	
Year	**County Rate**
2021	$100.00
2022	$100.00
2023	$100.00
2024	$100.00
2025	$100.00
2026	$105.00
2027	$110.00
2028	
2029	
2030	