



DRAFT 1

Advancing Orland 2029: Our 5-Year Plan

Adopted Sept 2013

Renewed July 2016

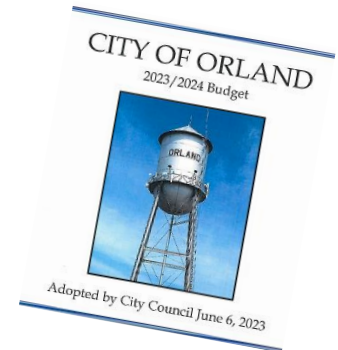
Revision in Progress March 2024

Items * = ten-year vision

By 2029 Orland will consistently demonstrate:

1. FISCAL STABILITY:

- A. General Fund @ \$3M, excess directed toward street improvements.
- B. Water Fund reserves \$2-3M, 100% paid back from General Fund loan.
- C. Sewer Fund reserves \$1.5-2.5M.
- D. Police, Fire and Public Works have funded equipment replacement plans.
- E. Facility upgrade reserve is funded and protected.



2. OPERATIONAL EFFICIENCY:



- A. AI and other technology is leveraged to optimize operations.
- B. Equipment & facilities are maintained to extend useful life.
- C. Growth in staffing is avoided unless it improves services.
- D. Volunteers and donations are encouraged and recognized.
- E. Fire Department remains volunteer and sustainably funded.
- F. Police Dept has 3000 sq ft and ample secure parking.
- G. Wastewater plant is managed for sustainability.

3. EXCELLENCE IN GOVERNANCE:

- A. Finances are reported and published with transparency, clearly established policies, documented procedures, easy public access.
- B. Leveraging of grants is established systematically.
- C. Fire Dept ISO rating of 4 or better is maintained.
- D. Capital Improvement Plan (CIP) is established based on master plans for water, sewer, lift stations, storm drainage, streets, hydrants, sidewalks.
- E. City nurtures partnerships with Rural Fire District, County, Schools, Chamber of Commerce, OUWUA, Farm Bureau.

- F. City is actively participating in GGA (Glenn Groundwater Authority) for groundwater sustainability, and managing recharge activities in the City.
- G. User fees are updated and adjusted annually.
- H. New Council chambers provide optimal public participation and audio-visual.
- I. City Hall is in an expanded facility (3000 sq ft) with improved public access and meeting space.
- J. Succession plans are successfully being implemented for all key leadership positions.
- K. Parks and town have a healthy mix of tree ages, new city trees are being planted according to a plan.
- L. Orland has earned the reputation in the regional business and development communities as business-friendly and investment-attractive, with clear permit processes and recognized outstanding customer service.



4. EVER IMPROVING SERVICES:

- A. Police Department is fully staffed and well equipped, includes SRO, at least one K-9, detective, management and GLNTF assignments – separately or in shared positions.



- B. Orland leads the region in police & fire training.
- C. Street pavement index is 65 by 2029, 85 by 2035.
- D. Complete Streets / ATP implemented.*
- E. Sidewalks connect schools to neighborhoods; plan in place to complete sidewalks throughout the city.
- F. No condition 4 / 5 (moderate / total fail) sidewalk.
- G. Truck route and bus stop locations are updated.
- H. Traffic signal loops are updated with camera technology.
- I. 5-yr plan is in place for library sustainability, equity, staffing.
- J. SCADA and AMI enable water customers to see usage real-time and manage accounts remotely, Public Works to control operations remotely.
- K. All neighborhoods have good storm drainage systems.*
- L. Connectivity is provided to regional bikeway and path systems.
- M. Swimming pool is upgraded for temperature control, competitive meets.
- N. Bihler Field: new backstop, dugouts, fence; warning track established.
- O. All areas of town have some level of street lighting for pedestrian safety.

5. RESPONSIBLE GROWTH:

- A. General Plan Update is funded and in progress by 2030.*
- B. High priority annexation areas are identified, infrastructure planned, pre-zoned, actively engaged.
- C. Design standards and construction standards are reviewed and updated.*
- D. Development codes will be streamlined and programs developed supporting the City's General Plan vision.
- E. Streetscapes and traffic calming in place throughout the SR32 corridor.*
- F. At least ten (10) acres of park land added by 2029, 20 by 2034; amenities include more ball fields, dog park, beach volleyball; skatepark if grant-funded.*
- G. Master canal crossing agreement in place with US Bureau of Reclamation and Orland Water Users Assn.
- H. GIS mapping is upgraded, up to date and publicly accessible.



6. INSPIRING DEVELOPMENT:

- A. Freeway gateways identify and attract visitors to Orland.*
- B. Tourist draws will be leveraged – cultural, sports facilities, rural recreation – enough to create demand for multiple lodging enterprises.
- C. Queen Bee brand will be visually prominent, embraced by the business community, leveraged for events.
- D. At least one museum or local or regional festival will be drawing tourism and growing into a multi-day event.
- D. Commercial development will be robust at both I-5 interchanges.
- E. Programs encouraging the re-use of vacant downtown buildings will be in place to encourage property owners to restore and occupy, remove, or otherwise address blight.*
- F. Programs will be getting vacant and open lots attractively maintained.*
- G. Signage will support business while promoting visual aesthetics of the community. City sign code will be updated and enforced.
- H. We are preserving and protecting our historic legacy while growing our culture of arts appreciation.

