



**CITY OF ORLAND STAFF REPORT**  
**MEETING DATE: January 21, 2024**

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**TO:** Honorable Mayor and City Councilmembers

**FROM:** Pete Carr, City Manager

**SUBJECT:** **Approval of Service Agreements for Dispatch and Animal Control**  
(Action)

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**BACKGROUND:**

The City agreements with Glenn County Sheriff's Office (GCSO) have been static since 2014. Police dispatch has cost the City \$93k annually, animal control \$55k. The two parties began in March to negotiate updated agreements. Discussions considered GCSO actual cost of providing the services, and how to estimate Orland's fair share of the cost. Orland considered alternatives and determined that renewal of the contract services is in the city's best interest at this time.

On August 6, 2024, the City Council approved in concept the recently negotiated rates and terms for continuance of services. For police dispatch, Council approved a rate of \$165k, which is 18% above what the rate would be now had a CPI escalator been employed all along, with annual escalation at specified rates of 12%, 11%, then 3% and 3%, respectively over the next four years. GCSO acknowledges the significant value of Orland's important contribution to the quality of radio communications now becoming available in the north county area as a result of Orland's several years of substantial investments in this infrastructure. Orland's population growth, the cost of GCSO dispatch technology upgrades, and consolidated fire dispatch were among other factors considered.

For animal control, Council approved a rate of \$96k per year, an increase of 75% from the 2014 rate, followed by CPI as an annual cost escalator for a corresponding 5-year term.

**ANALYSIS:**

County staff recently provided draft agreements to follow up on the 2024 negotiations, with the intent that the updates would be effective July 1, 2024 and cover five fiscal years. The City budget had anticipated an increase in both services but the amount was unknown at the time.

Attachments: GCSO Police Dispatch and Animal Control Service Agreements

**RECOMMENDATION:**

Approve both the proposed GCSO Police Dispatch and Animal Control Service Agreements.

**FISCAL IMPACT OF RECOMMENDATION:**

In this first fiscal year, a total combined \$113k increase over legacy annual rates and \$83k over the Measure A budget. For the following four years, stated increases of 3-12% for dispatch and CPI (to be determined) for animal control.