

CITY OF ORLAND STAFF REPORT MEETING DATE: July 15, 2025

TO: Honorable Mayor and Councilmembers

FROM: Paul W. Rabo, City Engineer

SUBJECT: Annual Review and Possible Adjustment to Maintenance District

Assessments (Action)

BACKGROUND:

When residential or commercial projects are developed within City limits, the City requires the developer to create a Maintenance District. Parcels within the maintenance district are assessed to fund the operation and maintenance of designated facilities within the established district. Facilities could include, but are not limited to, storm drainage, streetlights, landscaping and irrigation.

ANALYSIS:

An annual review of maintenance district assessments was conducted by staff, and it was determined that a slight increase in some of these assessments is warranted due to rising costs of products and materials used to perform the operations and maintenance of each district. Under Section 12.16.260 of the Orland Municipal Code, these increases shall be based exclusively on the percentage increase during such period of time in the Consumer Price Index published by the Federal Bureau of Labor Statistics. Staff recommends an increase of 5.0% to assessment fees for fiscal year 2025-2026.

RECOMMENDATION:

1) Staff recommends the City Council Authorize the Mayor to sign Resolution 2025 -____ for submittal to the Glenn County Auditor.

FISCAL IMPACT OF RECOMMENDATION:

Approximately \$164,591 will be received from the Maintenance District Assessments to offset the cost of work specified in the District Agreements.

ATTACHMENTS:

- 1. Resolution 2025 XX
- 2. Orland Assessment District Map