

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2024-25

Adopted June 4, 2024
3rd Quarter Report March 31, 2025

Priorities	More Important	Less Important
More Urgent	<p>Complete the Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) on track</p> <p>Reconstruct M½ (summer/fall2025) on track</p> <p>Plan, enviro, design for FY26 re-paving of Shasta Street on track</p> <p>Plan and design traffic safety improvement Newville Rd @ 9th Street Report is 100%</p> <p>* Design and plan for WWTP ponds 10%</p>	<p>Carnegie: Plan for deferred maint. and ADA improvements 35% Architect selected, engaged, concept report 4.15.25</p> <p>Complete Rec Trail phase II (State Parks grant) Awaiting USBR Permit</p> <p>Rec Center HVAC 100%</p>
Less Urgent	<p>Complete the engineering design for new Walker St well (State SRF + IRWM + local if needed) 100%</p> <p>Complete Phase 1 streetscapes (ARPA) 50%</p> <p>Complete transition to Tyler system software (ARPA+) 90%</p> <p>* Rebuild sewer lift stations 75%</p> <p>Obtain canal undergrounding agreement 0%</p>	<p>Construct dog park 100%</p> <p>Lely ballfields and basketball courts lighting Basketball first, then Ballfields need re-bidding for installation Basketball courts 20%</p> <p>Install EV charging stations in town (ARPA or private) Agreement with Rivian is on hold, exploring other options</p>

DWR = Department of Water Resources (grant)
SRF = State Drinking Water Revolving Fund (0% interest loan)
IRWM = Northern Sacramento Valley Integrated Water Resource Management (grant)
ARPA = American Rescue Plan Act (City funds)
STIP = State Transportation Improvement Program (Regional Transportation allocation)
* = added after start of fiscal year