



CITY OF ORLAND STAFF REPORT
MEETING DATE: May 5, 2026

TO: Honorable Mayor and Council

FROM: Paul W. Rabo, City Engineer

SUBJECT: **Walker Street - Caltrans Capital Maintenance Project Utility Agreements (Discussion/Action)**

BACKGROUND:

Caltrans is working on finalizing the Right-Of-Way (ROW) phase for a Capital Maintenance Project (03-0J500) on Newville Road and Walker Street from I-5 to the Sacramento River. The scope of this project includes rehabilitating the pavement and drainage systems and upgrading pedestrian facilities to Americans with Disabilities Act (ADA) standards. This project is scheduled to advertise for construction during 2026/27. The ROW phase includes acquisition of property, easements and relocating utilities.

ANALYSIS:

Caltrans is not obtaining easements or property from the City but they are relocating City facilities including manhole covers, valve covers and fire hydrants. The project proposes to relocate 20 sewer manhole covers, one storm drain manhole cover, 42 water valve covers and three fire hydrants. For this project, relocation of utility covers includes adjusting the existing covers to the new finish grade. City staff has worked with Caltrans to determine who has prior rights, how much each party is liable, and the cost involved to relocate the identified utilities. The breakdown of affected City utilities is as follows:

Utility Item	Quantity	Caltrans Liability	Caltrans Cost	City Liability	City Cost	Work Performed By
Sewer MH Cover	20	60%	\$32,400.00	40%	\$21,600.00	Caltrans
Storm Drain MH Cover	1	0%	\$0.00	100%	\$2,700.00	Caltrans
Water Valve Cover	42	55%	\$32,890.00	45%	\$27,170.00	Caltrans
Fire Hydrant	3	100%	\$67,710.00	0%	\$0.00	City

The costs in the table above are estimates. The City is responsible for a total estimated cost of \$51,470.00 as shown in the column titled "City Cost" in the above table. Upon completion of the project, Caltrans will send an invoice to the City for actual costs incurred during the project.

RECOMMENDATION:

Authorize the City Manager to execute the utility agreements and all other documents necessary to complete the agreement.

FISCAL IMPACT OF RECOMMENDATION:

City costs for the relocation of sewer manhole covers would come from the sewer fund. City costs for the relocation of storm drain manhole covers, water valve covers and fire hydrants would come from the water fund.

ATTACHMENTS:

Utility Agreement No. 2909.5 (water facilities)

Utility Agreement No. 2909.5A (fire hydrants)

Utility Agreement No. 2909.6 (sewer facilities)

Utility Agreement No. 2909.11 (storm drain facilities)