

CITY OF ORLAND STAFF REPORT MEETING DATE: January 2, 2024

TO: Honorable Mayor and Council

FROM: Pete Carr, City Manager

SUBJECT: Updated Posting of Salary Schedule (Action)

BACKGROUND:

The City approves and publishes a schedule annually and is updated during the year showing the monthly salary compensation for all full-time employees. This schedule is posted publicly and provided to CalPERS.

ANALYSIS:

The City is midway through its current 3-year bargaining agreements, so no new MOU's are presented this year. The salary range for Recreation Director is proposed for adjustment to reflect changes in the labor market and intra-organizational equity.

Attachment: Salary Schedule for Fiscal Year 2023-2024 updated January 2, 2024

RECOMMENDATION:

Approve the updated salary schedule, as presented.

FISCAL IMPACT OF RECOMMENDATION:

Approximately \$9000 this fiscal year for the adjustment proposed, all General Fund; other positions continue current cost allocation to General, Water and Sewer funds.