

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2023-24

Adopted June 2023
2nd Quarter Update (Oct-Nov-Dec)

Priorities	More Important	Less Important
More Urgent	Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) in progress	Construct Rec Trail phase II (State Parks grant) Seeking permit
	Engineering design to 90% for new well on 6 th St (State SRF + IRWM + local) 50%	Construct / install freeway bee art (Caltrans project) Pedestal 90% Bee art 85%
	Traffic safety improvement Newville Rd @ 9 th St. – study & design Study 80% progress, design not started	Rec Center roof repair 100%
	OPD/City Hall Roof & Floor repairs (ARPA) 95%	Install EV charging stations in town (ARPA or grant) 10%
	Library roof and HVAC repairs (ARPA) 100%	
Less Urgent	Reconstruction of M½ (FY24 STIP) Design 90%, CEQA 90%	Upgrade Lely field lighting (ARPA) Materials here, scheduling install
	Start streetscapes visible improvements (ARPA) 10%	Basketball courts lighting Materials here, scheduling install
	Replace financial management software (ARPA) 25%	OPD fencing and gating Behind other projects in priority
	Detail canal undergrounding agreement Not started	Work with Transportation Com to fund overlay of Shasta Street On the FY25 STIP list, Awaiting CTC approval in 2024

DWR = Department of Water Resources
 SRF = State Drinking Water Revolving Fund
 IRWM = Northern Sacramento Valley Integrated Water Resource Management
 ARPA = American Rescue Plan Act
 STIP = State Transportation Improvement Program