

**CITY OF ORLAND**  
**MAJOR PROJECTS Fiscal Year 2023-24**

Adopted June 2023  
**2<sup>nd</sup> Quarter Update (Oct-Nov-Dec)**

Priorities	More Important	Less Important
<b>More Urgent</b>	<p>Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) <b>in progress</b></p> <p>Engineering design to 90% for new well on 6<sup>th</sup> St (State SRF + IRWM + local) <b>50%</b></p> <p>Traffic safety improvement Newville Rd @ 9<sup>th</sup> St. – study &amp; design <b>Study 80% progress, design not started</b></p> <p>OPD/City Hall Roof &amp; Floor repairs (ARPA) <b>95%</b></p> <p>Library roof and HVAC repairs (ARPA) <b>100%</b></p>	<p>Construct Rec Trail phase II (State Parks grant) <b>Seeking permit</b></p> <p>Construct / install freeway bee art (Caltrans project) <b>Pedestal 90% Bee art 85%</b></p> <p>Rec Center roof repair <b>100%</b></p> <p>Install EV charging stations in town (ARPA or grant) <b>10%</b></p>
<b>Less Urgent</b>	<p>Reconstruction of M½ (FY24 STIP) <b>Design 90%, CEQA 90%</b></p> <p>Start streetscapes visible improvements (ARPA) <b>10%</b></p> <p>Replace financial management software (ARPA) <b>25%</b></p> <p>Detail canal undergrounding agreement <b>Not started</b></p>	<p>Upgrade Lely field lighting (ARPA) <b>Materials here, scheduling install</b></p> <p>Basketball courts lighting <b>Materials here, scheduling install</b></p> <p>OPD fencing and gating <b>Behind other projects in priority</b></p> <p>Work with Transportation Com to fund overlay of Shasta Street  <b>On the FY25 STIP list, Awaiting CTC approval in 2024</b></p>

DWR = Department of Water Resources  
SRF = State Drinking Water Revolving Fund  
IRWM = Northern Sacramento Valley Integrated Water Resource Management  
ARPA = American Rescue Plan Act  
STIP = State Transportation Improvement Program