

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2025-26

First Draft March 2025

Priorities	More Important	Less Important
More Urgent	<p>Complete the Emergency Groundwater Resource Project (DWR – tank, mains, laterals, connections)</p> <p>Reconstruct M½ (STIP)</p> <p>Complete plans for FY26 re-paving of Shasta Street (STIP)</p> <p>Obtain funding for WWTP ponds renovation (S)</p>	<p>Plan and design traffic safety improvement SR32 (M-J)</p> <p>Carnegie: Plan for deferred maint. and ADA improvements (DIF)</p> <p>Fire Station roof repair/replace; new SCBA units (M-A + Rural)</p> <p>Complete Rec Trail phase II (State Parks grant)</p>
Less Urgent	<p>Water Master Plan (W)</p> <p>Sewer Master Plan (S)</p> <p>Streets Master Plan (Street Funds)</p> <p>Design standards – review & update? (GF)</p> <p>Relocate City Hall (DIF+ TBD))</p> <p>Complete Phase 1 Lely ballfield upgrade (GF)</p>	<p>Complete Phase 1 streetscapes (ARPA)</p> <p>Obtain OUWUA canal undergrounding agreement</p> <p>Install Lely ballfields lighting</p> <p>Acquire additional land for ball fields (DIF, M-J)</p> <p>Update development fee schedule</p> <p>Install EV charging stations in town (ARPA or private funding)</p>

DWR = Department of Water Resources (grant)
 SRF = State Drinking Water Revolving Fund (0% interest loan)
 IRWM = Northern Sacramento Valley Integrated Water Resource Management (grant)
 ARPA = American Rescue Plan Act (City funds)
 STIP = State Transportation Improvement Program (Regional Transportation allocation)
 GF = General Fund W = Water Fund S = Sewer Fund M-A = Measure A M-J = Measure J
 * = added after start of fiscal year