City of Orland Established, Authorized and Unfunded Positions DRAFT 1.0 For the Fiscal Year 2025-26

Established Position Titles	Optimal Staffing	Contract Professionals	Funded Employees	Positions Not Funded	Change from FY25
City Manager	1.0		1.0		
Director of Administrative Services/ACM/Grants	1.0		1.0		
City Clerk/Planning Admin	1.0		1.0		
City Attorney	0.5	0.5			
City Engineer	0.5	0.5			
City Planner	0.5	0.5			
Accounting Consultant	0.5	0.5			
Accounting and IT Manager	1.0	0.0		1.0	
Accounting Analyst	1.0		1.0	1.0	
	1.0		0.5	0.5	
Accounting Tech II			0.5		
Accounting Tech I	1.0			1.0	
Admin Tech I	0.5		1.0		add 0.5
Community Services Director	1.0			1.0	
City Building Official	1.0	0.5			
Building Inspector	0.5	0.5			
Code Enforcement Officer	0.5	0.5			
Permit Tech	1.0		0.5	0.5	
Chief of Police	1.0		1.0		
Police Sergeants	2.0		2.0		
Police Patrol Officers (1 funded by COPS Grant)	9.0		9.0		
Police Patrol / School Resource Officer	1.0		1.0		1.0
Detective	1.0		1.0	1.0	1.0
GLNTFF Officer	1.0			1.0	
			4.0	1.0	
Police Clerk/Records	1.0		1.0		
Community Service Officer/Evidence Technician	1.0		1.0		
Police Dept Admin	1.0		1.0		
Fire Chief	1.0		1.0		
Fire Dept Admin (% paid by Orland Rural District)	4.0		4.0		
Fire Mechanic	1.0		1.0		
Director of Public Works	1.0		1.0		
Public Works Supervisor	1.0			1.0	
Public Works Lead/Foreman	1.0		1.0		
Admin Support/Billing/Cust Svc	0.5		0.5		
Water Treatment Operator	2.0		1.0	1.0	
Wastewater Treatment Operator	2.0		1.0	1.0	
Equipment Mechanic	2.0		2.0		
Equipment Operator	1.0			1.0	
Maintenance Workers	8.0		8.0		
Facilities Custodian	1.0			1.0	
Green Waste Operator					
Recreation Manager	1.0		1.0		
Recreation Assistant PT	1.0		0.5		add 0.5
	4.0				auu v.J
Library Director (cost shared with Willows, County)	1.0		1.0	4.0	
Assistant Librarian	1.0			1.0	added July 2024
Librarian - Technician III Cataloguer	1.0		1.0		
Library Technician II	2.0		1.0	1.0	
Childrens' Librarian	1.0		1.0		
Library Assistants (2PT @ .5 = 1 FTE)	1.0		1.5		add .5
Totals	61.0	3.5	45.5	13.0	