

City of Orland
2024-2025 Budget Worksheet - Measure A Public Safety Fund Revenues

Measure A Public Safety

	2022-2023 Actual	2023-2024 Budget	2023-2024 Projected	2024-2025 Proposed
Sales Tax -- local 1/2 ¢	\$1,356,449	\$1,500,000	\$1,350,000	\$1,485,000
Investment Income	17,332		30,000	30,000
Grants and Reimbursements	127,700		67,000	
Measure A Public Safety Fund Totals	\$1,501,481	\$1,500,000	\$1,447,000	\$1,515,000