



CITY OF ORLAND STAFF REPORT
MEETING DATE: May 19, 2026

TO: Honorable Mayor and City Council Members

FROM: Janet Wackerman, Acting City Manager

SUBJECT: **Arts Commission Finances (Discussion)**

ANALYSIS:

The Arts Commission was created by Orland Municipal Code 2.18.010 in 2004. As determined by the language in the code, they receive 1/4 of 1% of any revenue from qualified building permits. Their expenses/revenue are recorded in the City financial system, and a monthly report is compiled and submitted to the Arts Commission for their review and reference at a public meeting.

BACKGROUND:

In a recent audit of the Commission's financial status, it was determined the revenue amount reported to the Commission did not match what was in the City's financial program. Because of this error, the Commission found their balance to be at such an amount (approximately \$5K) that they had to review their expenses going forward. Moreover, upon review of future city projects, it was determined additional revenues could not be expected in the near future.

At their meeting of May 6, 2026, a few expenses were eliminated, and a means of building revenues were discussed. The Commission proposes to create a Go Fund Me page to collect revenue to make up the shortfall.

RECOMMENDATION:

None at this time.

FISCAL IMPACT:

None.