



**COLLECTION SERVICES PROPOSAL**  
**City of Orland**  
**Effective - 1/1/2026**  
**Service Charge Fee Schedule**

| <b>Rate Adjustment</b> |
|------------------------|
| 3.03%                  |

| <b>RESIDENTIAL</b>                                                      | <b>Current Monthly Rate</b> | <b>Rate Adjustment</b> | <b>New Rate Effective - 1/1/2026</b> |
|-------------------------------------------------------------------------|-----------------------------|------------------------|--------------------------------------|
| <b>Cart Services (MSW &amp; Recycle)</b>                                |                             |                        |                                      |
| Senior 35 Gallon Cart (65 and older)                                    | \$16.97                     | \$0.51                 | \$17.48                              |
| 35 Gallon Cart                                                          | \$22.27                     | \$0.67                 | \$22.94                              |
| 64 Gallon Cart                                                          | \$23.57                     | \$0.71                 | \$24.28                              |
| 96 Gallon Cart                                                          | \$35.60                     | \$1.08                 | \$36.68                              |
| 96 Gallon Yard Waste - 1st Cart                                         | \$6.37                      | \$0.19                 | \$6.56                               |
| <b>Ancillary Services</b>                                               |                             |                        |                                      |
| Additional recycling cart after 1st cart                                | \$9.67                      | \$0.29                 | \$9.96                               |
| Additional yard waste cart after 1st cart                               | \$9.67                      | \$0.29                 | \$9.96                               |
| Cancellation of yard waste services within the first 6 months of set up | \$32.20                     | \$0.97                 | \$33.17                              |
| Side Yard Assisted Service - medically justified                        | No Charge                   | N/A                    | No Charge                            |
| Side Yard Assisted Service - NOT medically justified                    | \$13.46                     | \$0.41                 | \$13.87                              |
| Bad Check/EFT Charge                                                    | \$30.00                     | N/A                    | \$30.00                              |
| Finance Charge past due greater than 30 days                            | 2.50%                       | N/A                    | 2.50%                                |
| Finance Charge past due greater than 30 days - minimum charge           | \$5.00                      | N/A                    | \$5.00                               |
| Replacement Cart-if due to customer negligence                          | Market Rate                 | N/A                    | Market Rate                          |
| Extra Pick up - 35 Gallon                                               | \$5.81                      | \$0.17                 | \$5.98                               |
| Extra Pick up - 64 Gallon                                               | \$8.03                      | \$0.24                 | \$8.27                               |
| Extra Pick up - 96 Gallon                                               | \$10.18                     | \$0.31                 | \$10.49                              |
| Extra Pick up - 35, 64, 96 Gallon on non-route day                      | \$17.28                     | \$0.52                 | \$17.80                              |
| Contamination in Residential Containers * (per cart/per service)        | \$18.05                     | \$0.55                 | \$18.60                              |
| Overage charge (cart too full for lid to close) *                       | \$18.05                     | \$0.55                 | \$18.60                              |
| Bad Pay/Reactivation Fees (no delivery)                                 | \$41.20                     | \$1.25                 | \$42.45                              |
| Bad Pay/Reactivation Fees (with delivery)                               | \$57.93                     | \$1.75                 | \$59.68                              |

\* Contamination/Overage charged after 1st warning

| COMMERCIAL              | Current<br>Monthly Rate | Rate<br>Adjustment | New Rate<br>Effective -<br>1/1/2026 |
|-------------------------|-------------------------|--------------------|-------------------------------------|
| <b>MSW Bin Services</b> |                         |                    |                                     |
| 1 Yard MSW - 1xWeek     | \$116.92                | \$3.54             | \$120.46                            |
| 1 Yard MSW - 2xWeek     | \$163.64                | \$4.95             | \$168.59                            |
| 1 Yard MSW - 3xWeek     | \$215.42                | \$6.52             | \$221.94                            |
| 1 Yard MSW - 4xWeek     | \$281.16                | \$8.51             | \$289.67                            |
| 1 Yard MSW - 5xWeek     | \$350.13                | \$10.60            | \$360.73                            |
|                         |                         |                    |                                     |
| 1.5 Yard MSW - 1xWeek   | \$125.77                | \$3.81             | \$129.58                            |
| 1.5 Yard MSW - 2xWeek   | \$176.08                | \$5.33             | \$181.41                            |
| 1.5 Yard MSW - 3xWeek   | \$231.76                | \$7.01             | \$238.77                            |
| 1.5 Yard MSW - 4xWeek   | \$302.50                | \$9.16             | \$311.66                            |
| 1.5 Yard MSW - 5xWeek   | \$376.68                | \$11.40            | \$388.08                            |
|                         |                         |                    |                                     |
| 2 Yard MSW - 1xWeek     | \$147.38                | \$4.46             | \$151.84                            |
| 2 Yard MSW - 2xWeek     | \$255.72                | \$7.74             | \$263.46                            |
| 2 Yard MSW - 3xWeek     | \$364.04                | \$11.02            | \$375.06                            |
| 2 Yard MSW - 4xWeek     | \$475.18                | \$14.38            | \$489.56                            |
| 2 Yard MSW - 5xWeek     | \$591.71                | \$17.91            | \$609.62                            |
|                         |                         |                    |                                     |
| 3 Yard MSW - 1xWeek     | \$197.67                | \$5.98             | \$203.65                            |
| 3 Yard MSW - 2xWeek     | \$326.49                | \$9.88             | \$336.37                            |
| 3 Yard MSW - 3xWeek     | \$451.72                | \$13.67            | \$465.39                            |
| 3 Yard MSW - 4xWeek     | \$581.72                | \$17.61            | \$599.33                            |
| 3 Yard MSW - 5xWeek     | \$785.71                | \$23.78            | \$809.49                            |
|                         |                         |                    |                                     |
| 4 Yard MSW - 1xWeek     | \$252.02                | \$7.63             | \$259.65                            |
| 4 Yard MSW - 2xWeek     | \$417.68                | \$12.64            | \$430.32                            |
| 4 Yard MSW - 3xWeek     | \$579.28                | \$17.54            | \$596.82                            |
| 4 Yard MSW - 4xWeek     | \$746.82                | \$22.61            | \$769.43                            |
| 4 Yard MSW - 5xWeek     | \$933.44                | \$28.26            | \$961.70                            |
|                         |                         |                    |                                     |
| 6 Yard MSW - 1xWeek     | \$338.52                | \$10.25            | \$348.77                            |
| 6 Yard MSW - 2xWeek     | \$559.68                | \$16.94            | \$576.62                            |
| 6 Yard MSW - 3xWeek     | \$782.07                | \$23.67            | \$805.74                            |
| 6 Yard MSW - 4xWeek     | \$1,011.61              | \$30.62            | \$1,042.23                          |
| 6 Yard MSW - 5xWeek     | \$1,264.43              | \$38.28            | \$1,302.71                          |

| Recycling Bin Services                                         |          |         |          |
|----------------------------------------------------------------|----------|---------|----------|
| 1 Yard RECYCLE - 1xWeek                                        | \$58.45  | \$1.77  | \$60.22  |
| 1 Yard RECYCLE - 2xWeek                                        | \$81.84  | \$2.48  | \$84.32  |
| 1 Yard RECYCLE - 3xWeek                                        | \$107.70 | \$3.26  | \$110.96 |
| 1 Yard RECYCLE - 4xWeek                                        | \$140.57 | \$4.25  | \$144.82 |
| 1 Yard RECYCLE - 5xWeek                                        | \$175.07 | \$5.30  | \$180.37 |
|                                                                |          |         |          |
| 1.5 Yard RECYCLE - 1xWeek                                      | \$62.89  | \$1.90  | \$64.79  |
| 1.5 Yard RECYCLE - 2xWeek                                      | \$88.04  | \$2.66  | \$90.70  |
| 1.5 Yard RECYCLE - 3xWeek                                      | \$115.88 | \$3.51  | \$119.39 |
| 1.5 Yard RECYCLE - 4xWeek                                      | \$151.24 | \$4.58  | \$155.82 |
| 1.5 Yard RECYCLE - 5xWeek                                      | \$188.34 | \$5.70  | \$194.04 |
|                                                                |          |         |          |
| 2 Yard RECYCLE - 1xWeek                                        | \$73.68  | \$2.23  | \$75.91  |
| 2 Yard RECYCLE - 2xWeek                                        | \$127.86 | \$3.87  | \$131.73 |
| 2 Yard RECYCLE - 3xWeek                                        | \$182.03 | \$5.51  | \$187.54 |
| 2 Yard RECYCLE - 4xWeek                                        | \$237.58 | \$7.19  | \$244.77 |
| 2 Yard RECYCLE - 5xWeek                                        | \$295.87 | \$8.96  | \$304.83 |
|                                                                |          |         |          |
| 3 Yard RECYCLE - 1xWeek                                        | \$98.84  | \$2.99  | \$101.83 |
| 3 Yard RECYCLE - 2xWeek                                        | \$163.24 | \$4.94  | \$168.18 |
| 3 Yard RECYCLE - 3xWeek                                        | \$225.86 | \$6.84  | \$232.70 |
| 3 Yard RECYCLE - 4xWeek                                        | \$290.86 | \$8.80  | \$299.66 |
| 3 Yard RECYCLE - 5xWeek                                        | \$392.84 | \$11.89 | \$404.73 |
|                                                                |          |         |          |
| 4 Yard RECYCLE - 1xWeek                                        | \$126.00 | \$3.81  | \$129.81 |
| 4 Yard RECYCLE - 2xWeek                                        | \$208.85 | \$6.32  | \$215.17 |
| 4 Yard RECYCLE - 3xWeek                                        | \$289.64 | \$8.77  | \$298.41 |
| 4 Yard RECYCLE - 4xWeek                                        | \$373.41 | \$11.30 | \$384.71 |
| 4 Yard RECYCLE - 5xWeek                                        | \$466.73 | \$14.13 | \$480.86 |
|                                                                |          |         |          |
| 6 Yard RECYCLE - 1xWeek                                        | \$169.25 | \$5.12  | \$174.37 |
| 6 Yard RECYCLE - 2xWeek                                        | \$279.84 | \$8.47  | \$288.31 |
| 6 Yard RECYCLE - 3xWeek                                        | \$391.05 | \$11.84 | \$402.89 |
| 6 Yard RECYCLE - 4xWeek                                        | \$505.81 | \$15.31 | \$521.12 |
| 6 Yard RECYCLE - 5xWeek                                        | \$632.22 | \$19.14 | \$651.36 |
| COMMERCIAL CARTS                                               |          |         |          |
| 64 Gallon Cart - MSW                                           | \$25.75  | \$0.78  | \$26.53  |
| 96 Gallon Cart - MSW                                           | \$36.72  | \$1.11  | \$37.83  |
| 64 Gallon Cart - Recycling - Every Other Week                  | \$12.87  | \$0.39  | \$13.26  |
| 96 Gallon Cart - Recycling - Every Other Week                  | \$18.35  | \$0.55  | \$18.90  |
| MSW Comapctor Bin Service Rates                                |          |         |          |
| 1 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency   | \$168.21 | \$5.09  | \$173.30 |
| 1.5 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency | \$197.41 | \$5.98  | \$203.39 |
| 2 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency   | \$239.37 | \$7.25  | \$246.62 |
| 3 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency   | \$330.36 | \$10.00 | \$340.36 |
| 4 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency   | \$425.42 | \$12.88 | \$438.30 |
| 6 Yard MSW Compactor - Per Bin, Per Weekly Service Frequency   | \$593.31 | \$17.96 | \$611.27 |

| Extra Pickups                                                             |              |        |              |
|---------------------------------------------------------------------------|--------------|--------|--------------|
| Extra Pick up - Service Day - 1 yard                                      | \$35.68      | \$1.08 | \$36.76      |
| Extra Pick up - Service Day - 1.5 yard                                    | \$43.86      | \$1.33 | \$45.19      |
| Extra Pick up - Service Day - 2 yard                                      | \$51.99      | \$1.57 | \$53.56      |
| Extra Pick up - Service Day - 3 yard                                      | \$61.38      | \$1.86 | \$63.24      |
| Extra Pick up - Service Day - 4 yard                                      | \$76.37      | \$2.31 | \$78.68      |
| Extra Pick up - Service Day - 6 yard                                      | \$100.42     | \$3.04 | \$103.46     |
| Temporary Bins                                                            |              |        |              |
| 4 Yard Temp Bin - 3-day rental                                            | \$128.08     | \$3.88 | \$131.96     |
| 4 Yard Temp Bin per day after 3rd day                                     | \$44.99      | \$1.36 | \$46.35      |
| Ancillary Services                                                        |              |        |              |
| Walk in/Pull Out per Bin per Service over 10 feet                         | \$18.67      | \$0.56 | \$19.23      |
| Bad Check/EFT Charge                                                      | \$30.00      | N/A    | \$30.00      |
| Finance Charge past due greater than 30 days                              | 2.50%        | N/A    | 2.50%        |
| Finance Charge past due greater than 30 days - minimum charge             | \$5.00       | N/A    | \$5.00       |
| Trip Charge (WM unable to service due to non-WM caused circumstance)      | \$32.20      | \$0.97 | \$33.17      |
| Replacement Bin-if due to customer negligence                             | Market Price | N/A    | Market Price |
| Key Charge when container access requires driver to remove lock per month | \$6.43       | \$0.19 | \$6.62       |
| Contamination in Commercial Bins/Carts * (per Bin/Cart per service)       | \$62.30      | \$1.88 | \$64.18      |
| Overage/Snapshot charge (bin too full for lid to close) *                 | \$84.60      | \$2.56 | \$87.16      |
| Bad Pay/Reactivation fee (no delivery)                                    | \$41.20      | \$1.25 | \$42.45      |
| Bad Pay/Reactivation fee (with delivery)                                  | \$70.82      | \$2.14 | \$72.96      |

\* Contamination/Overage charged after 1st warning

| ROLL OFF                                                               | Current Monthly Rate | Rate Adjustment | New Rate Effective - 1/1/2026 |
|------------------------------------------------------------------------|----------------------|-----------------|-------------------------------|
| Containers Services                                                    |                      |                 |                               |
| 20 Yard Roll Off Container (includes 3 tons disposal)*                 | \$570.31             | \$17.26         | \$587.57                      |
| 30 Yard Roll Off Container (includes 3 tons disposal)*                 | \$646.96             | \$19.58         | \$666.54                      |
| Compactor Haul Charge (no included disposal)**                         | \$278.27             | \$8.42          | \$286.69                      |
| Ancillary Services                                                     |                      |                 |                               |
| Min Haul Charge - 7-day rental charged per day on 8th day              | \$14.94              | \$0.45          | \$15.39                       |
| Trip Charge (WM unable to service due to non-WM caused circumstance)   | \$207.54             | \$6.28          | \$213.82                      |
| Relocation Charge (Move box to new location on customers current site) | \$207.54             | \$6.28          | \$213.82                      |
| Bad Check/EFT Charge                                                   | \$33.84              | \$1.02          | \$34.86                       |
| Finance Charge past due greater than 30 days                           | 2.50%                | N/A             | 2.50%                         |
| Finance Charge past due greater than 30 days - minimum charge          | \$5.00               | N/A             | \$5.00                        |
| Replacement Bin-if-due to customer negligence                          | Market Price         | N/A             | Market Price                  |

\*Any tonnage in excess will be charged the landfill rate plus applicable franchise fees

\*\*Disposal not included. Charged landfill rate plus applicable franchise fees

| PI Year |
|---------|
| 2026    |

|                       | Current             |        |          |                  |
|-----------------------|---------------------|--------|----------|------------------|
|                       | Operations<br>(CPI) | Fuel   | Disposal |                  |
| Adjustment Percentage | 2.58%               | -7.69% | 5.00%    |                  |
| Weighted Allocation   | 63.55%              | 3.45%  | 33.00%   | Final Percentage |
| Allocated Adjustments | 1.64%               | -0.27% | 1.65%    | 3.03%            |

|      | Historical          |        |          |                  |
|------|---------------------|--------|----------|------------------|
|      | Operations<br>(CPI) | Fuel   | Disposal | Total Adjustment |
| 2021 | 0.00%               | 0.00%  | 0.00%    | 0.00%            |
| 2022 | 2.05%               | 0.25%  | 0.00%    | 2.31%            |
| 2023 | 5.00%               | 1.71%  | 0.00%    | 6.71%            |
| 2024 | 3.32%               | -0.16% | 0.00%    | 3.15%            |
| 2025 | 1.95%               | -0.15% | 0.00%    | 1.80%            |
| 2026 | 1.64%               | -0.27% | 1.65%    | 3.03%            |
| 2027 |                     |        |          |                  |
| 2028 |                     |        |          |                  |
| 2029 |                     |        |          |                  |
| 2030 |                     |        |          |                  |

| PI Year |
|---------|
| 2026    |

Data extracted on: September 23, 2021 (6:57:21 PM)

CPI for All Urban Consumers (CPI-U)

Series Id: CUUR0400SA0  
Not Seasonally Adjusted  
Series Title: All items in West urban, all urban consumers, not seasonally adjusted  
Area: West  
Item: All items  
Base Period: 1982-84=100

|                |          | Start Period | End Period |
|----------------|----------|--------------|------------|
| Older Period   | 331.0348 | 10/1/2023    | 9/30/2024  |
| Newer Period   | 339.5903 | 10/1/2024    | 9/30/2025  |
| Index Change   | 8.555417 |              |            |
| Index Change % | 2.58%    |              |            |

| Year | Jan     | Feb     | Mar     | Apr     | May     | Jun     | Jul     | Aug     | Sep     | Oct     | Nov     | Dec     | Annual  | HALF1   | HALF2   | Calculated Average |
|------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|---------|--------------------|
| 2011 | 223.149 | 224.431 | 226.558 | 227.837 | 228.516 | 228.075 | 227.805 | 228.222 | 229.147 | 229.195 | 228.771 | 228.117 | 227.485 | 226.428 | 228.543 |                    |
| 2012 | 228.98  | 229.995 | 232.039 | 232.561 | 233.053 | 232.701 | 231.893 | 233.001 | 234.083 | 234.966 | 233.206 | 232.029 | 232.376 | 231.555 | 233.196 | 231.1990833        |
| 2013 | 232.759 | 234.595 | 235.511 | 235.488 | 235.979 | 236.227 | 236.341 | 236.591 | 237.146 | 237     | 236.153 | 236.096 | 235.824 | 235.093 | 236.555 | 235.0698333        |
| 2014 | 236.707 | 237.614 | 239.092 | 239.808 | 241.35  | 241.616 | 241.85  | 241.66  | 241.92  | 241.65  | 240.22  | 239.095 | 240.215 | 239.365 | 241.066 | 239.2388333        |
| 2015 | 238.318 | 239.748 | 241.69  | 242.302 | 244.227 | 244.332 | 245.04  | 244.737 | 244.257 | 244.341 | 243.749 | 243.434 | 243.015 | 241.77  | 244.26  | 242.1346667        |
| 2016 | 244.6   | 244.821 | 245.404 | 246.589 | 247.855 | 248.228 | 248.375 | 248.498 | 249.234 | 249.897 | 249.448 | 249.516 | 247.705 | 246.25  | 249.161 | 246.2606667        |
| 2017 | 250.814 | 252.252 | 252.949 | 253.806 | 254.38  | 254.469 | 254.708 | 255.282 | 256.504 | 257.223 | 257.126 | 257.347 | 254.738 | 253.112 | 256.365 | 252.8354167        |
| 2018 | 258.638 | 259.986 | 260.994 | 262.037 | 263.24  | 263.732 | 263.971 | 264.395 | 265.105 | 266.195 | 265.658 | 265.209 | 263.263 | 261.438 | 265.089 | 261.1495           |
| 2019 | 265.624 | 266.215 | 267.37  | 269.522 | 270.88  | 270.957 | 271.029 | 271.264 | 272.102 | 273.524 | 273.128 | 272.584 | 270.35  | 268.428 | 272.272 | 268.5020833        |
| 2020 | 273.34  | 274.412 | 273.995 | 272.913 | 273.062 | 274.155 | 275.597 | 276.443 | 276.422 | 276.876 | 276.875 | 276.593 | 275.057 | 273.646 | 276.468 | 274.13125          |
| 2021 | 277.238 | 278.702 | 280.625 | 283.507 | 285.793 | 288.263 | 289.863 | 290.393 | 291.053 | 293.397 | 294.986 | 296.102 | 287.494 | 282.355 | 292.632 | 282.98175          |
| 2022 | 298.705 | 301.158 | 305.082 | 307.145 | 309.645 | 313.496 | 313.951 | 314.013 | 315.094 | 317.299 | 315.919 | 314.599 | 310.509 | 305.872 | 315.146 | 305.2311667        |
| 2023 | 317.477 | 319.13  | 320.715 | 322.187 | 323.525 | 324.448 | 324.865 | 326.234 | 327.491 | 327.708 | 326.299 | 325.932 | 323.834 | 321.247 | 326.422 | 321.1574167        |
| 2024 | 328.053 | 329.339 | 332.202 | 334.05  | 334.292 | 333.662 | 333.174 | 333.442 | 334.265 | 334.558 | 334.218 | 334.084 | 332.945 | 331.933 | 333.957 | 331.0348333        |
| 2025 | 335.989 | 337.868 | 339.627 | 341.159 | 342.343 | 342.613 | 343.234 | 344.096 | 345.294 |         |         |         |         | 339.933 |         | 339.59025          |

| PI Year |
|---------|
| 2026    |

| Sourcekey  | EMD_EPD2D_PTE_SCA_DPG         |
|------------|-------------------------------|
|            | California No 2 Diesel Retail |
| Date       | Prices (Dollars per Gallon)   |
| 10/15/2023 | 6.094                         |
| 11/15/2023 | 5.684                         |
| 12/15/2023 | 5.32                          |
| 1/15/2024  | 5.13                          |
| 2/15/2024  | 5.214                         |
| 3/15/2024  | 5.216                         |
| 4/15/2024  | 5.239                         |
| 5/15/2024  | 5.078                         |
| 6/15/2024  | 4.927                         |
| 7/15/2024  | 4.901                         |
| 8/15/2024  | 4.758                         |
| 9/15/2024  | 4.733                         |
| 10/15/2024 | 4.714                         |
| 11/15/2024 | 4.667                         |
| 12/15/2024 | 4.606                         |
| 1/15/2025  | 4.734                         |
| 2/15/2025  | 4.825                         |
| 3/15/2025  | 4.795                         |
| 4/15/2025  | 4.78                          |
| 5/15/2025  | 4.783                         |
| 6/15/2025  | 4.809                         |
| 7/15/2025  | 4.936                         |
| 8/15/2025  | 4.895                         |
| 9/15/2025  | 4.962                         |



**City of Orland**  
**Effective - 1/1/2026**  
**Disposal Change Calculations**

|                                      |          |
|--------------------------------------|----------|
| New County Rate Per Ton Eff 1/1/2025 | \$100.00 |
| New County Rate Per Ton Eff 1/1/2026 | \$105.00 |
| Rate Change                          | \$5.00   |
| Rate Change %                        | 5.00%    |

| Historical Data |             |
|-----------------|-------------|
| Year            | County Rate |
| 2021            | \$100.00    |
| 2022            | \$100.00    |
| 2023            | \$100.00    |
| 2024            | \$100.00    |
| 2025            | \$100.00    |
| 2026            | \$105.00    |
| 2027            |             |
| 2028            |             |
| 2029            |             |
| 2030            |             |