

CITY OF ORLAND STAFF REPORT MEETING DATE: July 16, 2024

TO: Honorable Mayor and City Councilmembers

FROM: Pete Carr, City Manager

SUBJECT: Updated State Route 32 Maintenance Agreement with Caltrans

(Discussion/Action)

BACKGROUND:

California Department of Transportation (Caltrans) typically contracts with local governments to maintain the aesthetics of state highways passing through the jurisdictions. Orland has for many decades had a maintenance agreement for the portion of State Route 32 which is inside the city limits. The 2015 agreement provided for landscape maintenance and removal of litter and weeds. The City normally sweeps Newville Road and Walker Street weekly. The City tracks its expenses and invoices Caltrans for up to \$5000 annually.

ANALYSIS:

The revised agreement, coordinated with City staff in recent months, adds graffiti removal as a responsibility and adjusts the allowance to invoice Caltrans up to \$20,000 annually.

Attachment: Draft Caltrans Delegated Maintenance Agreement with the City of Orland

RECOMMENDATION:

Approve the proposed agreement, authorize the Mayor and City Manager to execute it.

FISCAL IMPACT OF RECOMMENDATION:

Increased reimbursement for street maintenance from \$5k to \$20k annually.