



CITY OF ORLAND STAFF REPORT
MEETING DATE: March 19, 2024

TO: Honorable Mayor and Council

FROM: Recreation Director – Joe Fenske

SUBJECT: Recreation Program Fees (Discussion/Action)

BACKGROUND:

The City publishes a fee schedule for rental use of recreation facilities and for participation in recreation programs. The objective of these fees is to provide partial recovery of the costs associated with construction, maintenance of facilities, purchase of equipment and supplies, and related labor – within the bounds of residents’ ability to pay for the service provided. These fees were most recently increased in 2014, 2016, 2019, and 2022 due to minimum wage increase and inflation.

ANALYSIS:

At the February 28th, 2024, Recreation Commission meeting, the Recreation Commission discussed fees for youth and adult programs, park facility rentals, recreation center rentals and City Pool operations, including the Orland Otters’ yearly contribution of \$4,000 to \$5,000 to help offset pool expenses. The commission considered and agreed upon a fee structure which keeps fees the same for residents and non-residents.

Key to the proposal and consideration process was striking a balance between recovery of the City’s costs and avoidance of exceeding residents’ ability to pay. Staff and Commission are confident the fee schedule proposed to City Council reasonably addresses both objectives.

If approved by the City Council, the Recreation Commission would re-evaluate Recreation fees again in January 2026. The Recreation Commission is recommending adjustments to Recreation fees to go into effect following approval of the City Council. Attached are the proposed adjustments in program fees voted 4-0 by the Recreation Commission on February 28th, 2024, to recommend to City Council.

ATTACHMENTS (2): Orland Recreation Department Fees for 2024
Orland Recreation Center Gym Rental Fees for 2024

RECOMMENDATION:

Adopt fees as proposed.

FISCAL IMPACT OF RECOMMENDATION:

Estimated increase in Recreation program, park, and pool revenue of approximately \$23,000 - \$25,000.