



## **CITY OF ORLAND STAFF REPORT**

### **MEETING DATE: December 5, 2023**

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**TO:** Honorable Mayor and Council

**FROM:** Paul W. Rabo, City Engineer

**SUBJECT:** **Agreement with Department of Water Resources for “Urban and Multi-benefit Drought Relief Grant” Funds**

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#### **BACKGROUND:**

In 2022 the Northern Sacramento Valley Integrated Regional Water Management Plan (NSV IRWMP) added the City of Orland's 6<sup>th</sup> Street groundwater well project to their list of projects. This made the project eligible for different state funding sources. The City was later notified that the project was selected to receive funding from the California Department of Water Resources (DWR) Urban and Multi-benefit Drought Relief Program. As part of the funding requirements, the City was required to enter into an agreement with DWR's consultant who would be administering the funds. In 2023, DWR's consultant stated they would no longer be able to administer the funds for the City's project.

As a result, DWR has decided to administer the grant funds and has provided their grant agreement for the City's review and signature.

#### **ANALYSIS:**

The proposed project phases include 1) Project Administration, 2) Planning, Design, Engineering, Environmental Documentation, and 3) Construction and Implementation. City staff has reviewed the provided draft agreement and has proposed modifications to the schedule and how funds are allocated to the different project phases. The proposed funding amount has been slightly increased because the funds previously obligated to DWR's consultant for administration services have been reallocated to the project. The total funding amount is \$826,703.00 and would be used during the construction phase.

Attachment: Resolution 2023-09 for the 6<sup>th</sup> Street Municipal Groundwater Well

#### **RECOMMENDATION:**

1. Adopt Resolution 2023-09 “A Resolution of the City Council of the City of Orland Authorizing the Grant Application, Acceptance, and Execution for the 6<sup>th</sup> Street Municipal Groundwater Well”
2. Authorize the City Manager to execute the contract and all other documents necessary to complete the project.

#### **FISCAL IMPACT OF RECOMMENDATION:**

The proposed total cost of all three phases of the project is \$1,905,000.00. The City has secured approximately \$540,000.00 in funding for project Phases 1 and 2. Grant funds received from this DWR agreement would be used to offset costs during the construction phase. City water enterprise funds expended on the construction phase would be approximately \$538,000.00.