

CITY OF ORLAND
FISCAL YEAR 2026-2027

APPROPRIATIONS LIMIT GUIDELINES

WORKSHEET #6

APPROPRIATIONS LIMIT COMPUTATION

	Amount
A. LAST YEAR'S LIMIT	\$20,070,697.57
B. ADJUSTMENT FACTORS	
1. Population Ratio	0.996997
2. Inflation Ratio	1.049500
Total Adjustment Factor	1.04634835
C. ANNUAL ADJUSTMENT	\$930,243.68
D. OTHER ADJUSTMENTS	
1. Lost Responsibility	-
2. Transfers to Private	-
3. Transfers to Fees	-
4. Assumed Responsibility	-
Subtotal	-
E. TOTAL ADJUSTMENT	\$930,243.68
F. THIS YEAR'S APPROPRIATION LIMIT	<u>\$21,000,941.26</u>
Subject Appropriation for GANN	\$7,956,347
Appropriations Remaining or (over limit) of Prop 4 GANN Appropriation	\$13,044,594.26
Percentage Remaining or (over limit) of Prop 4 GANN Appropriation	62.1143%

See Accountant's Preparation Report