

# Westside Ambulance Second Location Forecasted Income

<b>Medi-Cal</b>	Base	Per Mile	*Add On
	\$118.20	\$3.55	\$220.80

\*DHCS currently requires a \$34.37 per call pay in. That is back paid per quarter.

<b>Medicare</b>	ALS	ALS2	BLS	Mileage
	\$672.34	\$973.13	\$566.18	\$13.20 Miles 1-17
				\$8.80 Miles 18+

\*Medicare does not pay for non transport calls

<b>Other</b>	Non Insured: previously charged in full can only be charged Medicare rates as of 1/1/2024
	Insured: Varies on patients plan and allowable rate their insurance allows
	Non-Transport: must be billed Medi-Cal rate of \$118.20 and no longer \$370

Projected Mutuil Aid Calls 345

	Calls	Total Charges	Gross Receipt	Write-Off
Medi-Cal *	95	\$487,608.46	\$43,870.40	\$443,738.06
	Ave per call	\$5,132.72	\$461.79	\$4,670.93
Medicare	198	\$912,549.54	\$115,442.39	\$797,107.15
	Ave per call	\$4,608.84	\$583.04	\$4,025.80
Other	52	\$225,268.39	\$112,261.76	\$113,006.63
	Ave per call	\$4,332.08	\$2,158.88	\$2,173.20

## Income Possibility for 345 Calls W/ AB 716

	Total Chages	Gross Receipts	Write-Offs
	\$1,625,426.39	\$271,574.55	\$1,353,851.84
Ave per call	\$4,711.38	\$787.17	\$3,924.21

\* 345 is a forecasted number for 2024 mutual aid calls in total.

\* The dollar amount may very due to the unknown payers and types of calls.

\* \$34.37 per call would be paid back into the Medi-Cal GEMT

\* It is unlikely the 12-Hour location will get every mutual aid call and there are many variables to the "Other" portion of reimbursement.

\*These amounts are only estimates