Westside Ambulance
Second Location Startup

STARTUP EXPENSES	Date Due	Budget	Actual	(Under) / Over
Location				
Rent		$ -	$ -	$ -
Other		$ -	$ -	$ -
Other		$ -	$ -	$ -
Total		$ -	$ -	$ -
Operations				
Telephone Set-Up & Annual Cost		$ -	$ -	$ -
Medical Equipment		$ 13,200.00	$ -	$ (13,200.00)
Utility Costs		$ -	$ -	$ -
Software (TriTech, Avast, ets.)		$ 231.99	$ -	$ (231.99)
Office Equipment (Comp, Printer/Fax)		$ 1,500.00	$ -	$ (1,500.00)
Phones and Radios		$ 1,200.00	$ -	$ (1,200.00)
Insurance		$ 4,200.00	$ -	$ (4,200.00)
Total		$ 20,331.99	$ -	$ (20,331.99)
Ambulance & Equipment				
Ambulance		$ 168,790.11	$ -	$ (168,790.11)
Monitor		$ 36,374.82	$ -	$ (36,374.82)
Stryker Power Pro Cot		$ 32,369.19	$ -	$ (32,369.19)
LUCAS		$ 28,881.31	$ -	$ (28,881.31)
Radio		$ 10,172.68	$ -	$ (10,172.68)
Stair Assist Chair		$ 4,549.48	$ -	$ (4,549.48)
Total		$ 281,137.59	$ -	$ (281,137.59)
Labor				
Medic Wages		$ -	$ -	$ -
Office Wages		$ -	$ -	$ -
Uniforms		$ 5,000.00	$ -	$ (5,000.00)
Insurance		$ -	$ -	$ -
Other		$ -	$ -	$ -
Total		$ 5,000.00	$ -	
Total Startup Expenses		**$ 306,469.58**	**$ -**	**$ (306,469.58)**