

CITY OF ORLAND
MAJOR PROJECTS Fiscal Year 2024-25

Adopted June 4, 2024
1st Quarter Report Sept 30, 2024

Priorities	More Important	Less Important
More Urgent	Complete the Emergency Groundwater Resource Project (DWR – well, tank, mains, laterals, connections) on track Reconstruct M½ (spring 2025) on track Plan, enviro, design for FY26 re-paving of Shasta Street on track Plan and design traffic safety improvement Newville Rd @ 9 th Street Report is 90%	Carnegie: Plan for deferred maintenance and ADA improvements RFP published Complete Rec Trail phase II (State Parks grant) Awaiting USBR Rec Center HVAC 100%
Less Urgent	Complete engineering design for new Walker St well (State SRF + IRWM + local) 75% Complete Phase 1 streetscapes (ARPA) 25% Complete transition to Tyler system software (ARPA+) 55% Obtain canal undergrounding agreement 0%	Construct dog park 95% -- add water? Lely ballfields and basketball courts lighting Basketball in October Ballfields need re-bidding for installation Install EV charging stations in town (ARPA or private) 5%; agreement with Rivian is on hold, exploring other options

DWR = Department of Water Resources (grant)
 SRF = State Drinking Water Revolving Fund (0% interest loan)
 IRWM = Northern Sacramento Valley Integrated Water Resource Management (grant)
 ARPA = American Rescue Plan Act (City funds)
 STIP = State Transportation Improvement Program (Regional Transportation allocation)