

CITY OF ORLAND STAFF REPORT MEETING DATE: September 19, 2023

TO: Honorable Mayor and Council

FROM: Pete Carr, City Manager

SUBJECT: Proposal for Streetscape Phase 1 (Discussion/Direction/Action)

Staff will present a basic outline of concepts for a Streetscape Phase 1 project.

BACKGROUND:

The City in 2017/2018 developed and adopted the Walker Street -- Streetscape Master Plan, envisioning improvements to Walker Street between Second and Sixth Streets in pedestrian facilities, drainage, and aesthetics. Funding for implementation of this multi-million-dollar project is only just beginning to materialize in a Caltrans-driven SR32 improvement project slated for construction 2025-27. The pending federal MPDG funding would enhance and expand the project. "Start streetscapes" is a specified City project objective for this fiscal year.

City Council in its American Rescue Plan Act (ARPA) budget set aside \$200,000 for streetscapes with the understanding that the City could add pedestrian-friendly improvements on 4th and 5th Streets now (Phase 1) with the master plan improvements to be constructed later (Phase 2) as part of the Caltrans project. The phases would have consistent streetlamps and street furnishings. Phase 2 would also include landscaping (trees/planters) on Walker Street, whereas 4th and 5th already have these features.

DISCUSSION:

Staff has met with interested business owners several times over the past year, exploring options consistent with the master plan and the current budget. These concepts were presented and refined at the September 12th Orland Economic Development Commission (EDC) meeting.

Council is asked to provide direction to City Staff on the concepts produced so far, and/or give approval to any or all portions of the proposal.

Attachments (2):

- 1. Proposal for Streetscapes Phase 1 with narrative, samples, and budget estimate
- 2. Diagram illustrating optional placement of new streetlamps.

RECOMMENDATION:

Approve proposal for Streetscapes Phase 1 or provide directions to Staff.

FISCAL IMPACT OF RECOMMENDATION:

Up to \$200,000 in previously budgeted ARPA funds, no General Funds impacted for the construction project. An undetermined new General Fund expense after construction would be the ongoing electricity expense for the new LED lamps.